

U.S. SPECIAL OPERATIONS COMMAND

FY 1996/97 BIENNIAL BUDGET ESTIMATES SUBMITTED TO THE DIRECTORATE FOR CONSTRUCTION



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MILITARY CONSTRUCTION

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U.S. SPECIAL OPERATIONS COMMAND

MILITARY CONSTRUCTION

FY96/97 BUDGET SUBMISSION

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U.S. SPECIAL OPERATIONS COMMAND
MILITARY CONSTRUCTION PROGRAM FY 96
INSTALLATION AND PROJECT
BY STATE AND COUNTRY
(\$ IN THOUSANDS)

<u>STATE/ COUNTRY INSIDE U.S.</u>	<u>INSTALLATION AND PROJECT</u>	<u>PROJECT COST</u>	<u>TOTAL</u>
<u>California</u>	Camp Pendleton		
	-SOF Training Complex	5,200	5,200
<u>Florida</u>	Eglin Air Force Base		
	-SOF Squadron Operations/ AMU	2,400	2,400
	Eglin Aux Field 9		
	-SOF Benson Tank Storage Fac	1,550	
	-SOF Helicopter Hangar	5,500	
	-SOF Squadron Operations/ AMU MH-53	7,100	14,150
<u>North Carolina</u>	Fort Bragg		
	-SOF Group Headquarters	2,600	2,600
<u>Pennsylvania</u>	Harrisburg IAP, Olmstead Field		
	-SOF Mobility Storage Warehouse	1,200	
	-SOF Refueling Vehicle Shop	443	1,643
<u>Virginia</u>	Fleet Training Center Atlantic, Dam Neck		
	-SOF Amphibious Operations Support Building	4,500	4,500
	NAB Little Creek		
	-SOF Operations Support Facility	6,100	6,100
<u>Guam</u>	Naval Station		
	-SOF Operations Support Facility	8,800	8,800
Grand Total U.S. Special Operations Command FY96		45,393	45,393

U.S. SPECIAL OPERATIONS COMMAND
MILITARY CONSTRUCTION PROGRAM FY 96
BY CURRENT/NEW MISSION
(\$ IN THOUSANDS)

<u>LOCATION</u>	<u>PROJECT TITLE</u>	<u>COST</u>	<u>NEW/ CURRENT</u>
Camp Pendleton, California	SOF Training Complex	5,200	C
Eglin AFB, Florida	SOF Squadron Ops/AMU	2,400	C
Eglin Aux Field 9, Florida	SOF Benson Tank Storage Facility	1,550	C
Eglin Aux Field 9, Florida	SOF Helicopter Hangar	5,500	C
Eglin Aux Field 9, Florida	SOF Squad Ops/AMU MH-53	7,100	C
Fort Bragg, North Carolina	SOF Group Headquarters	2,600	C
Harrisburg IAP, Olmstead Fld, Pennsylvania	SOF Mobility Storage Warehouse	1,200	C
Harrisburg IAP, Olmstead Fld, Pennsylvania	SOF Refueling Vehicle Shop	443	C
FTCA Dam Neck Virginia	SOF Amphibious Ops Support Building	4,500	C
NAB Little Creek Virginia	SOF Ops Support Facility	6,100	C
Naval Station Guam	SOF Ops Support Facility	8,800	C
	Total Current Mission	45,393	
	Total New Mission	<u>0</u>	
	TOTAL	45,393	

1. COMPONENT USSOCOM	FY1996 MILITARY CONSTRUCTION PROGRAM						2. DATE FEB 1995			
3. INSTALLATION AND LOCATION MARINE CORPS BASE CAMP PENDLETON, CALIFORNIA						4. COMMAND NAVAL SPECIAL WARFARE GROUP ONE			5. AREA CONSTR. COST INDEX 1.18	
6. PERSONNEL STRENGTH:	PERMANENT			STUDENTS			SUPPORTED			TOTAL
	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
a. AS OF 30 SEP 94	152	608	0	0	0	0	0	0	0	760
b. END FY 1999	184	736	0	0	0	0	0	0	0	920
7. INVENTORY DATA (\$000)										
a. TOTAL ACREAGE N/A										
b. INVENTORY TOTAL AS OF 30 SEP 93 0										
c. AUTHORIZATION NOT YET IN INVENTORY 0										
d. AUTHORIZATION REQUESTED IN THIS PROGRAM..... 5,200										
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM 0										
f. PLANNED IN NEXT THREE PROGRAM YEARS 0										
g. REMAINING DEFICIENCY 0										
h. GRAND TOTAL..... 5,200										
8. PROJECTS REQUESTED IN THIS PROGRAM:										
CATEGORY CODE	PROJECT TITLE				SCOPE	COST (\$000)	DESIGN STATUS			
179	SOF-TRAINING COMPLEX				6,022 SF	5,200	7/90	COMPLETE		6/93
9. FUTURE PROJECTS:										
a. Included in Following Program NONE										
b. Planned in Next Three Years NONE										
10. MISSION OR MAJOR FUNCTIONS: Realistic training in conventional small arms weapons firing as well as specialized weapons tactics and techniques; serves Commander, Naval Special Warfare Group ONE, SEAL Team ONE, SEAL Team THREE, SEAL Team FIVE and Special Delivery Vehicle Team ONE.										
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES (\$000) Not Applicable										

1. COMPONENT USSOCOM	FY1996 MILITARY CONSTRUCTION PROJECT DATA			2. DATE FEB 1995
3. INSTALLATION AND LOCATION MARINE CORPS BASE CAMP PENDLETON, CALIFORNIA			4. PROJECT TITLE SOF TRAINING COMPLEX	
5. PROGRAM ELEMENT 1120222BB	6. CATEGORY CODE 179	7. PROJECT NUMBER P-192	8. PROJECT COST (\$000) 5,200	
9. COST ESTIMATES				
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITY				2,965
ADMIN/TRAINING BLDG	SF	2,670	114	(304)
CONTROL TOWER	EA	1	100	(100)
CONTROL BOOTH	EA	2	30	(60)
CLOSE QUARTER BATTLE BLDG	EA	1	1,705	(1,705)
TOTAL FROM CONTINUATION PAGE				(796)
SUPPORTING FACILITIES				1,720
TOTAL FROM CONTINUATION PAGE				(1,720)
SUBTOTAL				4,685
CONTINGENCY (5%)				234
TOTAL CONTRACT COST				4,919
SIOH (6%)				295
TOTAL REQUEST				5,214
TOTAL REQUEST (ROUNDED)				5,200
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS				0
10. DESCRIPTION OF PROPOSED CONSTRUCTION Construct a training complex consisting of the following small arms firing ranges: 25/50 yd pistol range, 500/600 yd rifle range, 500 yd rundown range, 1,500 yd sniper range, tactical moving range and close quarter battle (CQB) range. Three existing concrete masonry unit (CMU) buildings will be renovated and one existing CMU building will be expanded for classrooms. The CQB building will consist of raised plywood floors on concrete slabs, bullet stopping walls and an exhaust air system to prevent lead or other chemical contamination. Water distribution will be provided throughout the complex. Support facilities will include site improvements, utilities and miscellaneous related work. Air conditioning: 0 tons				
11. REQUIREMENTS: 1 EA ADEQUATE: 0 SUBSTANDARD: 0 PROJECT: Construct a training complex that will provide adequate small arms ranges and tactical training facilities for Naval Special Warfare personnel in specialized, current mission, live fire techniques. The project consists of the conversion of Ranges 115 (pistol), and 116 (rifle) and the construction of Range 117 (sniper) in the Los Pulgas area of Marine Corps Base, Camp Pendleton, California, for use as a live-fire training course complex for Naval Special Warfare warriors. REQUIREMENT: All regional operational Sea Air Land/SEAL Delivery Vehicle (SEAL/SDV) forces require realistic training in conventional small arms				

1. COMPONENT USSOCOM	FY1996 MILITARY CONSTRUCTION PROJECT DATA		2. DATE FEB 1995																																			
3. INSTALLATION AND LOCATION MARINE CORPS BASE, CAMP PENDLETON, CALIFORNIA																																						
4. PROJECT TITLE SOF TRAINING COMPLEX		7. PROJECT NUMBER P-192																																				
<table> <tr> <td>PRIMARY FACILITY (continued)</td> <td></td> <td></td> <td></td> <td>796</td> </tr> <tr> <td>REHAB EXISTING BLDGS</td> <td>SF</td> <td>3,352</td> <td>85</td> <td>(285)</td> </tr> <tr> <td>MODIFY EXISTING RANGES</td> <td>LS</td> <td>-</td> <td>-</td> <td>(511)</td> </tr> <tr> <td colspan="4">SUPPORTING FACILITIES (continued)</td> <td>1,720</td> </tr> <tr> <td>SITE IMPROVEMENTS</td> <td>LS</td> <td>-</td> <td>-</td> <td>(515)</td> </tr> <tr> <td>SITE UTILITIES (WATER)</td> <td>LS</td> <td>-</td> <td>-</td> <td>(875)</td> </tr> <tr> <td>SITE UTILITIES (ELECTRICAL)</td> <td>LS</td> <td>-</td> <td>-</td> <td>(330)</td> </tr> </table> <p>REQUIREMENT (continued) weapons firing as well as specialized weapons tactics techniques. No dedicated small arms weapons courses exist to support this full time SEAL requirement in the proximate region. Existing conventional ranges are dedicated to shipboard and shore security force training. Marine Corps ranges are and will continue to be fully utilized with their own training requirements.</p> <p>CURRENT SITUATION: Presently, operational platoons receive weapons firing training while attending the Desert Warfare Training Camp in Niland, California and on a not-to-interfere basis at the Basic Underwater Demolition/SEAL (BUDS/SEAL) camp at San Clemente Island. Non-conventional weapons firing is presently not available in the San Diego area. SEAL platoons must compete with other fleet units for the limited inadequate facilities within the San Diego area. Increased optempo is incurred for out of area training.</p> <p>IMPACT IF NOT PROVIDED: Operational SEAL platoons will continue to receive only minimal unique weapons training. Additional operational time will be required away from homeport to receive the necessary small arms training required prior to deployment. Scheduling of conventional ranges will continue to be difficult while competing with the needs of other fleet units.</p>				PRIMARY FACILITY (continued)				796	REHAB EXISTING BLDGS	SF	3,352	85	(285)	MODIFY EXISTING RANGES	LS	-	-	(511)	SUPPORTING FACILITIES (continued)				1,720	SITE IMPROVEMENTS	LS	-	-	(515)	SITE UTILITIES (WATER)	LS	-	-	(875)	SITE UTILITIES (ELECTRICAL)	LS	-	-	(330)
PRIMARY FACILITY (continued)				796																																		
REHAB EXISTING BLDGS	SF	3,352	85	(285)																																		
MODIFY EXISTING RANGES	LS	-	-	(511)																																		
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SITE UTILITIES (WATER)	LS	-	-	(875)																																		
SITE UTILITIES (ELECTRICAL)	LS	-	-	(330)																																		

1. COMPONENT USSOCOM	FY1996 MILITARY CONSTRUCTION PROJECT DATA		2. DATE FEB 1995
3. INSTALLATION AND LOCATION MARINE CORPS BASE, CAMP PENDLETON, CALIFORNIA			
4. PROJECT TITLE SOF TRAINING COMPLEX		7. PROJECT NUMBER P-192	
12. SUPPLEMENTAL DATA:			
A. Estimated Design Data:			
(1) Status:			
(a) Design Start Date		90 JUL	
(b) Percent Complete as of JAN 1996		100%	
(c) Date 35% Designed		92 APR	
(d) Date Design Complete		93 JUN	
(2) Basis:			
(a) Standard or Definitive Design		NO	
(b) Where Design Was Most Recently Used		N/A	
(3) Total Cost: (c) = (a) + (b) or (d) + (e)		(\$000)	
(a) Production of Plans and Specifications		0	
(b) All Other Design Costs		0	
(c) Total		391	
(d) Contract		361	
(e) In House		30	
(4) Construction Start:		96 OCT	
B. Equipment Associated With This Project Will Be Provided From Other Appropriations: N/A			

1. COMPONENT USSOCOM	FY1996 MILITARY CONSTRUCTION PROGRAM						2. DATE FEB 1995			
3. INSTALLATION AND LOCATION EGLIN AIR FORCE BASE, FLORIDA						4. COMMAND AIR FORCE SPECIAL OPERATIONS COMMAND			5. AREA CONSTR. COST INDEX 0.73	
6. PERSONNEL STRENGTH:	PERMANENT			STUDENTS			SUPPORTED			TOTAL
	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
	a. AS OF 30 DEC 94	965	2,799	4,164	10	105	13	500	2,028	1,520
b. END FY 1998	989	2,835	3,979	10	320	10	525	2,088	1500	12,256
7. INVENTORY DATA (\$000)										
a. TOTAL ACREAGE 463,325										
b. INVENTORY TOTAL AS OF 30 AUG 94 2,087,808										
c. AUTHORIZATION NOT YET IN INVENTORY 47,289										
d. AUTHORIZATION REQUESTED IN THIS PROGRAM..... 2,400										
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM..... 0										
f. PLANNED IN NEXT THREE PROGRAM YEARS 0										
g. REMAINING DEFICIENCY 0										
h. GRAND TOTAL..... 2,187,497										
8. PROJECTS REQUESTED IN THIS PROGRAM:										
CATEGORY CODE	PROJECT TITLE				SCOPE	COST (\$000)	DESIGN STATUS START COMPLETE			
141-753	SOF-SQUADRON OPS/AMU				15,000SF	2,400	9/94		6/95	
9. FUTURE PROJECTS:										
a. Included in Following Program										
NONE										
b. Planned in Next Three Years										
NONE										
10. MISSION OR MAJOR FUNCTIONS: Various - Air Force Development Test Center for Department of Defense components, the USAF Air Warfare Center, 33rd Fighter Wing (F-15), 3246 Test Wing, and 3200 Support Wing. Range and weapons/systems test facility base.										

1. COMPONENT USSOCOM	FY1996 MILITARY CONSTRUCTION PROJECT DATA			2. DATE FEB 1995
3. INSTALLATION AND LOCATION EGLIN AIR FORCE BASE, FLORIDA		4. PROJECT TITLE SOF SQUADRON OPERATIONS/AMU		
5. PROGRAM ELEMENT 1120547BB	6. CATEGORY CODE 141-753	7. PROJECT NUMBER FTFA 96-3041	8. PROJECT COST (\$000) 2,400	
9. COST ESTIMATES				
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITY				
SQUADRON OPERATIONS/AMU	SF	15,000	90	1,350
SUPPORTING FACILITIES				820
UTILITIES	LS			(200)
SHIELDING	LS			(50)
PAVEMENTS	LS			(200)
SITE IMPROVEMENTS	LS			(150)
PREWIRED WORKSTATIONS	EA	50	3,200	(160)
LEASE TEMPORARY FACILITY - 12 MONTHS	LS			(60)
SUBTOTAL				2,170
CONTINGENCY (5%)				<u>109</u>
TOTAL CONTRACT COST				2,279
SIOH (6%)				<u>137</u>
TOTAL REQUEST				2,416
TOTAL REQUEST (ROUNDED)				2,400
10. DESCRIPTION OF PROPOSED CONSTRUCTION Concrete foundation and floor slab, steel frame, masonry walls, and metal roof. Functional areas include administration, planning and briefing areas, sensitive compartmented information facility (SCIF), storage areas for flying equipment for each crew member, and an aircraft maintenance unit. Includes utilities, pavements, site improvements, work stations and necessary support. Air conditioning: 30 tons				
11. REQUIREMENTS: 15,000 SF ADEQUATE: 0 SF SUBSTANDARD: 0 SF PROJECT: Construct a squadron operations and aircraft maintenance unit facility. REQUIREMENT: An adequate facility to plan, brief and critique aircrews and to direct flight operations, also shower and locker room. Administrative space is required for the commander and his staff to program and conduct mission briefings and other related command activities, including a SCIF. Space is also required to care for, store and issue flying clothing and equipment and for organizational aircraft maintenance. CURRENT SITUATION: The squadron operations facilities currently being used are inadequate for the expanded size of an AFSOC flying squadron. This unit is relocating from its current location to accommodate a change in mission. Existing permanent facilities are not available at the new location. The squadron will temporarily occupy leased facilities until the new				

1. COMPONENT USSOCOM	FY1996 MILITARY CONSTRUCTION PROJECT DATA	2. DATE FEB 1995																								
3. INSTALLATION AND LOCATION EGLIN AIR FORCE BASE, FLORIDA																										
4. PROJECT TITLE SOF SQUADRON OPERATIONS/AMU		7. PROJECT NUMBER FTFA 96-3041																								
<p>CURRENT SITUATION: (continued) construction is complete.</p> <p>IMPACT IF NOT PROVIDED: Lack of an adequate squadron operations facility will adversely impact the flying operations at mission location.</p> <p>ADDITIONAL: There is no criteria/scope for this project in Part II of Military Handbook 1190, "Facility Planning and Design Guide." However, this project does meet the criteria/scope specified in Air Force Instruction 32-1024, "Standard Facility Requirements."</p>																										
<p>12. SUPPLEMENTAL DATA:</p> <p>A. Estimated Design Data:</p> <div style="margin-left: 40px;"> <p>(1) Status:</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 80%;">(a) Design Start Date</td> <td style="text-align: right;">94 SEP</td> </tr> <tr> <td>(b) Parametric Cost Estimates Used to Develop Costs</td> <td style="text-align: right;">YES</td> </tr> <tr> <td>(c) Percent Complete as of 16 SEP 94</td> <td style="text-align: right;">1%</td> </tr> <tr> <td>(d) Date 35% Designed</td> <td style="text-align: right;">95 MAR</td> </tr> <tr> <td>(e) Date Design Complete</td> <td style="text-align: right;">95 JUN</td> </tr> </table> <p>(2) Basis:</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 80%;">(a) Standard or Definitive Design</td> <td style="text-align: right;">YES</td> </tr> <tr> <td>(b) Where Design Was Most Recently Used</td> <td style="text-align: right;">HURLBURT FLD, FL</td> </tr> </table> <p>(3) Total Cost: (c) = (a) + (b) or (d) + (e) (\$000)</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 80%;">(a) Production of Plans and Specifications</td> <td style="text-align: right;">144</td> </tr> <tr> <td>(b) All Other Design Costs</td> <td style="text-align: right;">96</td> </tr> <tr> <td>(c) Total</td> <td style="text-align: right;">240</td> </tr> <tr> <td>(d) Contract</td> <td style="text-align: right;">144</td> </tr> <tr> <td>(e) In House</td> <td style="text-align: right;">96</td> </tr> </table> <p>(4) Construction Start: 95 NOV</p> </div> <p>B. Equipment Associated With This Project Will Be Provided From Other Appropriations: N/A</p>			(a) Design Start Date	94 SEP	(b) Parametric Cost Estimates Used to Develop Costs	YES	(c) Percent Complete as of 16 SEP 94	1%	(d) Date 35% Designed	95 MAR	(e) Date Design Complete	95 JUN	(a) Standard or Definitive Design	YES	(b) Where Design Was Most Recently Used	HURLBURT FLD, FL	(a) Production of Plans and Specifications	144	(b) All Other Design Costs	96	(c) Total	240	(d) Contract	144	(e) In House	96
(a) Design Start Date	94 SEP																									
(b) Parametric Cost Estimates Used to Develop Costs	YES																									
(c) Percent Complete as of 16 SEP 94	1%																									
(d) Date 35% Designed	95 MAR																									
(e) Date Design Complete	95 JUN																									
(a) Standard or Definitive Design	YES																									
(b) Where Design Was Most Recently Used	HURLBURT FLD, FL																									
(a) Production of Plans and Specifications	144																									
(b) All Other Design Costs	96																									
(c) Total	240																									
(d) Contract	144																									
(e) In House	96																									

1. COMPONENT USSOCOM	FY1996 MILITARY CONSTRUCTION PROGRAM						2. DATE FEB 1995			
3. INSTALLATION AND LOCATION EGLIN AUX FIELD 9, FLORIDA						4. COMMAND AIR FORCE SPECIAL OPERATIONS COMMAND			5. AREA CONSTR. COST INDEX 0.73	
6. PERSONNEL STRENGTH:	PERMANENT			STUDENTS			SUPPORTED			TOTAL
	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
a. AS OF 25 SEP 94	840	4813	447	4152	2248	3528	147	741	35	16951
b. END FY 192000	959	5409	499	4152	2248	3528	64	18	0	16877
7. INVENTORY DATA (\$000)										
a. TOTAL ACREAGE 6,634										
b. INVENTORY TOTAL AS OF 30 SEP 94 134,355										
c. AUTHORIZATION NOT YET IN INVENTORY 62,748										
d. AUTHORIZATION REQUESTED IN THIS PROGRAM..... 14,150										
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM 2,150										
f. PLANNED IN NEXT THREE PROGRAM YEARS 42,000										
g. REMAINING DEFICIENCY 30,050										
h. GRAND TOTAL 285,453										
8. PROJECTS REQUESTED IN THIS PROGRAM:										
CATEGORY CODE	PROJECT TITLE		SCOPE	COST (\$000)	DESIGN STATUS START		COMPLETE			
211	SOF-HELICOPTER HANGAR		43,400SF	5,500	7/94		9/95			
141	SOF-SQUADRON OPS/AMU MH-53		36,000SF	7,100	7/94		9/95			
442	SOF-BENSON TANK STORAGE/MAINT FACILITY		2,200SF	1,550	4/93		9/95			
TOTAL				14,150						
9. FUTURE PROJECTS:										
a. Included in Following Program										
	SOF-CLEAR WATER RINSE		LS	2,150						
b. Planned in Next Three Years										
	SOF-AEROSPACE GROUND EQUIP		LS	3,000						
	MAINT/DISPATCH									
	SOF-ENGINE MAINT STO/FAC		LS	7,000						
	SOF-WING COMMAND & CONTROL		LS	4,950						
	SOF-READINESS SUPPLY PACKAGE FAC		LS	800						
	SOF-DORMITORY		LS	4,200						
	SOF-CONVERT COMMANDO HANGAR		LS	850						
	SOF-OFF AIRCRAFT EQUIP STORAGE		LS	1,900						
	SOF-SPECIAL OPS COMM FLIGHT FAC		LS	1,850						
	SOF-LOGISTICS GROUP HQ FAC		LS	3,400						
	SOF-HELICOPTER HANGAR		LS	6,900						
	SOF-CORROSION CONTROL FAC		LS	7,150						
TOTAL				42,000						

10. MISSION OR MAJOR FUNCTIONS: Various - Air Force Special Operations Command. The 16th Special Operations Wing with MC-130E/H (Combat Talon), AC-130H/U (Spectre Gunship), MH-53J (Pave Low III) aircraft; USAF Special Operations School; Special Mission Operations Test and Evaluation Center; USAF Air Ground Operations School; 823rd Civil Engineering Squadron (Red Horse); and Special Operations Weather Team.

11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES (\$000)
Not Applicable

1. COMPONENT USSOCOM	FY1996 MILITARY CONSTRUCTION PROJECT DATA			2. DATE FEB 1995
3. INSTALLATION AND LOCATION EGLIN AUX FIELD 9, FLORIDA			4. PROJECT TITLE SOF BENSON TANK STORAGE FACILITY	
5. PROGRAM ELEMENT 1120547BB	6. CATEGORY CODE 442-628	7. PROJECT NUMBER FTEV953011	8. PROJECT COST (\$000) 1,550	
9. COST ESTIMATES				
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITY				
SOF BENSON TANK STORAGE FACILITY				493
BASE SUPPLY AND EQUIPMENT SHED	SM	2,200	224	(493)
SUPPORTING FACILITIES				900
UTILITIES	LS			(95)
SITE IMPROVEMENTS	LS			(65)
PAVEMENTS	LS			(225)
FENCE AND LIGHTING	LS			(185)
AFFF FIRE SUPPRESSION	SM	2,200	150	(330)
SUBTOTAL				1,393
CONTINGENCY (5%)				70
TOTAL CONTRACT COST				1,463
SIOH (6%)				88
TOTAL REQUEST				1,551
TOTAL REQUEST (ROUNDED)				1,550
10. DESCRIPTION OF PROPOSED CONSTRUCTION Concrete foundation and floor slab, structural steel frame, metal siding, and sloped metal roof. Includes fire suppression, spill containment, security fencing and lighting, explosion proof electrical fixtures, utilities and all necessary support.				
11. REQUIREMENTS: 3,084 SM ADEQUATE: 884 SM SUBSTANDARD: 0 PROJECT: Construct a storage facility for aircraft internal fuel storage tanks (Benson Tank). REQUIREMENT: This project is required to provide a storage facility for Benson Fuel tanks for MC-130E aircraft. Benson tanks are installable fuel storage tanks that fit inside the aircraft converting the aircraft to function as a tanker or to extend range. Tank sets are complete with pumps, filters, pressure reducers, piping and dispensing equipment. Covered storage is needed to protect these sets from corrosion, dust and deterioration due to weather. CURRENT SITUATION: There are no facilities on base for Benson tank storage. There are no other facilities that can be used or converted to Benson tank storage on base.				

1. COMPONENT USSOCOM	FY1996 MILITARY CONSTRUCTION PROJECT DATA	2. DATE FEB 1995																						
3. INSTALLATION AND LOCATION EGLIN AUX FIELD 9, FLORIDA																								
4. PROJECT TITLE SOF BENSON TANK STORAGE FACILITY		7. PROJECT NUMBER FTEV953011																						
<p>IMPACT IF NOT PROVIDED: Lack of adequate space will necessitate storing Benson tanks outdoors. Corrosion damage and increased servicing requirements will jeopardize the mission of the 16th Special Operations Wing.</p> <p>ADDITIONAL: There is no criteria/scope for this project in Part II of Military Handbook 1190, "Facility Planning and Design Guide." However, this project does meet the criteria/scope specified in Air Force Manual 86-2, "Standard Facility Requirements."</p>																								
<p>12. SUPPLEMENTAL DATA:</p> <p>A. Estimated Design Data:</p> <p>(1) Status:</p> <table> <tr> <td>(a) Date Design Started</td> <td>93 APR</td> </tr> <tr> <td>(b) Percent Complete as of Oct 1994</td> <td>60%</td> </tr> <tr> <td>(c) Date 35% Designed</td> <td>93 OCT</td> </tr> <tr> <td>(d) Date Design Complete</td> <td>95 SEP</td> </tr> </table> <p>(2) Basis:</p> <table> <tr> <td>(a) Standard or Definitive Design</td> <td>NO</td> </tr> <tr> <td>(b) Where Design Was Most Recently Used</td> <td>N/A</td> </tr> </table> <p>(3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000)</p> <table> <tr> <td>(a) Production of Plans and Specifications</td> <td>45</td> </tr> <tr> <td>(b) All Other Design Costs</td> <td>36</td> </tr> <tr> <td>(c) Total</td> <td>51</td> </tr> <tr> <td>(d) Contract</td> <td></td> </tr> <tr> <td>(e) In House</td> <td>51</td> </tr> </table> <p>(4) Construction Start 95 NOV</p> <p>B. Equipment Associated With This Project Will Be Provided From Other Appropriations: OP, DA</p> <p>Amount: \$200,000</p> <p>Year: FY97</p>			(a) Date Design Started	93 APR	(b) Percent Complete as of Oct 1994	60%	(c) Date 35% Designed	93 OCT	(d) Date Design Complete	95 SEP	(a) Standard or Definitive Design	NO	(b) Where Design Was Most Recently Used	N/A	(a) Production of Plans and Specifications	45	(b) All Other Design Costs	36	(c) Total	51	(d) Contract		(e) In House	51
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1. COMPONENT USSOCOM	FY1996 MILITARY CONSTRUCTION PROJECT DATA			2. DATE FEB 1995
3. INSTALLATION AND LOCATION EGLIN AUX FIELD 9, FLORIDA			4. PROJECT TITLE SOF HELICOPTER HANGAR	
5. PROGRAM ELEMENT 1120547BB	6. CATEGORY CODE 211-111	7. PROJECT NUMBER FTEV963003	8. PROJECT COST (\$000) 5,500	
9. COST ESTIMATES				
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITY				
SOF HELICOPTER HANGAR	SF	43,400	90	3,906
SUPPORTING FACILITIES				1,075
UTILITIES	LS			(250)
PAVEMENTS	LS			(190)
SITE IMPROVEMENTS	LS			(200)
AFFF FIRE SUPPRESSION	SF	43,400	10	(435)
SUBTOTAL				4,981
CONTINGENCY (5%)				249
TOTAL CONTRACT COST				5,230
SIOH (6%)				314
TOTAL REQUEST				5,544
TOTAL REQUEST (ROUNDED)				5,500
10. DESCRIPTION OF PROPOSED CONSTRUCTION Reinforced concrete footings, foundation and floor slab, structural steel frame, insulated metal walls and roof, fire protection, ramp and taxiway improvements, utilities and other necessary support. Air conditioning: 70 tons.				
11. REQUIREMENTS: 174,991 SF ADEQUATE: 131,591 SF SUBSTANDARD: 0 PROJECT: Construct a 2-space helicopter hangar. REQUIREMENT: An adequate facility, properly sized and configured, for aircraft maintenance, individually unique aircraft test and evaluation of aircraft systems, weapons systems, and high-priority test programs. This facility provides indoor aircraft jacking, flight control replacement, rigging and other required heavy maintenance. This hangar will also house support sections which include bench stock, tools, mobility, Readiness Supply Package (RSP) office, avionics maintenance and a dedicated supply support unit. Mobility taskings necessitate the storage of Readiness Supply Package close to the aircraft and maintenance area. CURRENT SITUATION: Individual aircraft maintenance facilities are adequate but too few. Aircraft parking is inadequate on the west side of the runway for all assigned aircraft. Due to wetlands constraints there is not enough land to expand the west side apron. All helicopter parking will be on the FY95 funded east side ramp MILCON project. There is no adequate hangar				

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<p>CURRENT SITUATION: (continued) space there.</p> <p>IMPACT IF NOT PROVIDED: The 16th Special Operations Wing's mission readiness will be degraded if there is not an adequate maintenance capability at the new east side ramp.</p> <p>ADDITIONAL: There is no criteria/scope for this project in Part II of Military Handbook 1190, "Facility Planning and Design Guide." However, this project does meet the criteria/scope specified in Air Force Manual 86-2, "Standard Facility Requirements."</p>																																		
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3. INSTALLATION AND LOCATION EGLIN AUX FIELD 9, FLORIDA			4. PROJECT TITLE SOF SQUADRON OPERATIONS/AMU MH-53	
5. PROGRAM ELEMENT 1120547BB	6. CATEGORY CODE 141-753	7. PROJECT NUMBER FTEV963006	8. PROJECT COST (\$000) 7,100	
9. COST ESTIMATES				
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITY				
SOF SQUADRON OPERATIONS/AMU MH-53	LS			4,572
SQUADRON OPERATIONS FACILITY	SF	36,000	99	(3,564)
AIRCRAFT MAINTENANCE UNIT	SF	12,000	84	(1,008)
SUPPORTING FACILITIES				1,790
UTILITIES	LS			(230)
PAVEMENTS	LS			(220)
SITE IMPROVEMENTS	LS			(200)
TOTAL FROM CONTINUATION PAGE				<u>(1,140)</u>
SUBTOTAL				6,362
CONTINGENCY (5%)				<u>318</u>
TOTAL CONTRACT COST				6,680
SIOH (6%)				<u>401</u>
TOTAL REQUEST				7,081
TOTAL REQUEST (ROUNDED)				7,100
10. DESCRIPTION OF PROPOSED CONSTRUCTION				
Concrete foundation and floor slab, steel frame, masonry walls, and sloped metal roof. Functional areas include administration, planning and briefing areas, storage areas for flying equipment for each crew member, and an aircraft maintenance unit. Includes utilities, demolition of 3 metal buildings, construction of 3 storage buildings for Red Horse squadron, and all necessary support. Air conditioning: 95 tons.				
11. REQUIREMENTS: 142,034 SF ADEQUATE: 94,034 SF SUBSTANDARD: 0				
PROJECT: Construct a squadron operations and aircraft maintenance unit facility.				
REQUIREMENT: An adequate facility to plan, brief, critique combat crews and to direct flight operations for 25 MH-53 aircraft and 630 personnel. Squadron operations space is deficient because of the newly formed Combat Talon II squadron and the transfer of another squadron of MH-60's to Eglin Aux Field 9. The current total squadron operations space requirement is 142,034 SF met by this project plus two FY94 projects and the existing adequate space.				
CURRENT SITUATION: The squadron operations facilities currently being used are located on the west side of Hurlburt Field. The plan is to relocate the aircraft to the FY95 east side ramp where the aircraft will be parked. Physical separation adversely affects mission preparation and execution				

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1. COMPONENT USSOCOM	FY1996 MILITARY CONSTRUCTION PROGRAM						2. DATE FEB 1995			
3. INSTALLATION AND LOCATION FORT BRAGG, NC						4. COMMAND US ARMY SPECIAL OPERATIONS COMMAND		5. AREA CONSTR. COST INDEX 0.86		
6. PERSONNEL STRENGTH:	PERMANENT			STUDENTS			SUPPORTED			TOTAL
	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
	a. AS OF 30 SEP 92	4918	34475	4234	278	1858	0	250	1270	1466
b. END FY 1996	4918	34475	4234	278	1858	0	250	1210	1466	48,689

7. INVENTORY DATA (\$000)

a. TOTAL ACREAGE 129,431	478,735
b. INVENTORY TOTAL AS OF 30 SEP 91	92,750
c. AUTHORIZATION NOT YET IN INVENTORY	2,600
d. AUTHORIZATION REQUESTED IN THIS PROGRAM.....	14,500
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM	38,000
f. PLANNED IN NEXT THREE PROGRAM YEARS	0
g. REMAINING DEFICIENCY	626,585
h. GRAND TOTAL.....	

8. PROJECTS REQUESTED IN THIS PROGRAM:

CATEGORY CODE	PROJECT TITLE	SCOPE	COST (\$000)	DESIGN STATUS START	COMPLETE
141-84	SOF-GROUP HEADQUARTERS	14,000 SF	2,600	8/94	9/95

9. FUTURE PROJECTS:

a. Included in Following Program (FY97)

214-10	SOF-SUPPORT BATTALION COMPLEX	86,060 SF	14,500
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b. Planned in Next Three Years (FY98-00)

171-30	SOF-TRAINING COMPLEX	100,000 SF	10,000
141-	SOF-GROUP OPS COMPLEX	208,000 SF	25,000
214-	SOF-MOTOR POOL EXPANSION	30,000 SF	<u>3,000</u>
TOTAL			38,000

10. MISSION OR MAJOR FUNCTIONS: Organize, train, equip, and validate readiness of special operations forces for worldwide employment in support of the war-fighting commanders in chiefs (CINCs).

11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES (\$000)
Not Applicable

1. COMPONENT USSOCOM	FY1996 MILITARY CONSTRUCTION PROJECT DATA			2. DATE FEB 1995	
3. INSTALLATION AND LOCATION FORT BRAGG, NORTH CAROLINA			4. PROJECT TITLE SOF GROUP HEADQUARTERS		
5. PROGRAM ELEMENT 1120547BB	6. CATEGORY CODE 141-84	7. PROJECT NUMBER 45227	8. PROJECT COST (\$000) 2,600		
9. COST ESTIMATES					
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)	
PRIMARY FACILITIES					
SOF GROUP HEADQUARTERS	SF	14,000	98.50	1,379	
SUPPORTING FACILITIES				940	
ELECTRIC SERVICE	LS	--	--	(225)	
WATER, SEWER, GAS	LS	--	--	(145)	
PAVING, WALKS, CURBS, GUTTERS	LS	--	--	(140)	
STORM DRAINAGE	LS	--	--	(75)	
TOTAL FROM CONTINUATION PAGE				(355)	
ESTIMATED CONTRACT COST				2,319	
CONTINGENCY (5%)				<u>116</u>	
SUBTOTAL				2,435	
SUPERVISION, INSPECTION AND OVERHEAD (6%)				<u>146</u>	
TOTAL REQUEST				2,581	
TOTAL REQUEST (ROUNDED)				2,600	
INSTALLED EQUIPMENT - OTHER APPROPRIATIONS				(0)	
10. DESCRIPTION OF PROPOSED CONSTRUCTION Construct an SOF Group Headquarters. Functional areas include administration, planning and briefing areas, sensitive compartmented information facility (SCIF) and storage areas. Supporting facilities include utilities, electric service, exterior lighting, paving, walks, curbs and gutters, access roads, parking, storm drainage, sewer systems, information systems, and site improvements. Air conditioning is estimated at 60 tons					
11. REQUIREMENTS: SF ADEQUATE: SF SUBSTANDARD: SF PROJECT: Construct a 14,000-square-foot special operations forces group headquarters facility. REQUIREMENT: Adequate administrative space is required for the commander and his staff to plan, program and conduct mission briefings, conferences, and other related headquarters activities. Space is also required to care for, store and issue mobility equipment, and for a communications center, SCIF, and crisis response center. CURRENT SITUATION: Currently, the headquarters operations facilities are inadequate for the 85 assigned personnel. This unit is relocating from its current location to accommodate a change in mission. Existing permanent facilities are not available at the new location. This group will temporarily share facilities until the new construction is complete.					

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(4) Construction Start:	95 DEC																																		

1. COMPONENT USSOCOM	FY1996 MILITARY CONSTRUCTION PROGRAM					2. DATE FEB 1995				
3. INSTALLATION AND LOCATION HARRISBURG IAP, PENNSYLVANIA				4. COMMAND AIR FORCE SPECIAL OPERATIONS COMMAND		5. AREA CONSTR. COST INDEX 1.01				
6. PERSONNEL STRENGTH:	PERMANENT			STUDENTS			SUPPORTED			TOTAL
	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
	a. AS OF JUN 94	104	667	212	3	9	0	0	0	0
b. END FY 1998	231	721	234	3	9	0	0	0	0	1198
7. INVENTORY DATA (\$000)										
a. TOTAL ACREAGE 38.2										
b. INVENTORY TOTAL AS OF 30 SEP 92 21,357										
c. AUTHORIZATION NOT YET IN INVENTORY 1,300										
d. AUTHORIZATION REQUESTED IN THIS PROGRAM..... 1,643										
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM 0										
f. PLANNED IN NEXT THREE PROGRAM YEARS 0										
g. REMAINING DEFICIENCY 0										
h. GRAND TOTAL 24,300										
8. PROJECTS REQUESTED IN THIS PROGRAM:										
CATEGORY CODE	PROJECT TITLE	SCOPE	COST (\$000)	DESIGN STATUS START	COMPLETE					
442	SOF-MOBILITY STORAGE WAREHOUSE	12,000SF	1,200	8/94	9/95					
214	SOF-REFUELING VEHICLE SHOP	1,700SF	443	8/94	9/95					
	TOTAL		1,643							
9. FUTURE PROJECTS:										
a. Included in Following Program: NONE										
b. Planned in Next Three Years: NONE										
10. MISSION OR MAJOR FUNCTIONS: Provide combat ready personnel and equipment to conduct tactical electronic warfare operations worldwide. Unit is 193d Special Operations Group (ANG) (EC-130E aircraft).										
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES (\$000) Not Applicable										

1. COMPONENT USSOCOM		FY1996 MILITARY CONSTRUCTION PROJECT DATA		2. DATE FEB 1995	
3. INSTALLATION AND LOCATION HARRISBURG IAP, OLMSTEAD FIELD, PENNSYLVANIA			4. PROJECT TITLE SOF MOBILITY STORAGE WAREHOUSE		
5. PROGRAM ELEMENT 55296F	6. CATEGORY CODE 442-758	7. PROJECT NUMBER SHY0001471	8. PROJECT COST (\$000) 1,200		
9. COST ESTIMATES					
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)	
PRIMARY FACILITY					
SOF MOBILITY STORAGE WAREHOUSE	SF	12,000	85	1,020	
SUPPORTING FACILITIES				90	
UTILITIES	LS			(31)	
SITE IMPROVEMENTS	LS			(28)	
PAVEMENT	LS			(31)	
SUBTOTAL				1,110	
CONTINGENCY (5%)				56	
TOTAL CONTRACT COST				1,166	
SIOH (5%)				58	
TOTAL REQUEST				1,224	
TOTAL REQUEST (ROUNDED)				1,200	
10. DESCRIPTION OF PROPOSED CONSTRUCTION Concrete foundation, slab and steel framed construction with membrane roof, all supporting utilities, fire protection, and site improvements.					
11. REQUIREMENTS: 12,000 SF ADEQUATE: 0 SUBSTANDARD: 28,307 SF PROJECT: Construct a mobility storage warehouse. REQUIREMENT: Adequate space to store mobility equipment for assigned personnel. There are 35 built-up tool and equipment pallets and approximately 56 pieces of mobile rolling stock type equipment that need to be stored and ready for immediate deployment. CURRENT SITUATION: The mobility storage warehouse is in a former Olmstead AFB warehouse complex and is located 1/4 mile outside the ANG base. It is served by local roads. The facility has no fire detection/suppression. There is also no intrusion detection or physical security for high value assets. Transportation to/from this facility is a problem because of the equipment that must be dedicated to this purpose. The issuing of the mobility equipment for training and deployment cannot be done off-base. The building is on land owned by the Pennsylvania Depart of Transportation (PENNDOT). An Air Force agreement states that the building is to be turned over to PENNDOT and a replacement facility is to be built on ANG occupied land. In addition, three other buildings will be vacated and returned to PENNDOT.					

1. COMPONENT USSOCOM	FY1996 MILITARY CONSTRUCTION PROJECT DATA	2. DATE FEB 1995																																
3. INSTALLATION AND LOCATION HARRISBURG IAP, OLMSTEAD FLD, PENNSYLVANIA																																		
4. PROJECT TITLE SOF MOBILITY STORAGE WAREHOUSE		7. PROJECT NUMBER SHY0001471																																
<p>IMPACT IF NOT PROVIDED: Unit is unable to properly secure, protect mobility equipment, and comply with existing lease with PENNDOT. High value assets will remain unprotected. Mobilization procedures will continue to be extremely inefficient and problematic. The potential for undetected theft of mobility assets will continue. The loss of critical equipment may not be discovered until the mobilization occurs.</p>																																		
<p>12. SUPPLEMENTAL DATA:</p> <p>A. Estimated Design Data:</p> <table style="width: 100%; border: none;"> <tr> <td colspan="2">(1) Status:</td> </tr> <tr> <td style="padding-left: 20px;">(a) Date Design Started</td> <td style="text-align: right;">94 AUG</td> </tr> <tr> <td style="padding-left: 20px;">(b) Parametric Cost Estimates Used to Develop Costs</td> <td style="text-align: right;">YES</td> </tr> <tr> <td style="padding-left: 20px;">(c) Percent Complete as of Oct 1994</td> <td style="text-align: right;">15%</td> </tr> <tr> <td style="padding-left: 20px;">(d) Date 35% Designed</td> <td style="text-align: right;">94 DEC</td> </tr> <tr> <td style="padding-left: 20px;">(e) Date Design Complete</td> <td style="text-align: right;">95 SEP</td> </tr> <tr> <td colspan="2">(2) Basis:</td> </tr> <tr> <td style="padding-left: 20px;">(a) Standard or Definitive Design</td> <td style="text-align: right;">NO</td> </tr> <tr> <td style="padding-left: 20px;">(b) Where Design Was Most Recently Used</td> <td style="text-align: right;">N/A</td> </tr> <tr> <td colspan="2">(3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000)</td> </tr> <tr> <td style="padding-left: 20px;">(a) Production of Plans and Specifications</td> <td style="text-align: right;">75</td> </tr> <tr> <td style="padding-left: 20px;">(b) All Other Design Costs</td> <td style="text-align: right;">50</td> </tr> <tr> <td style="padding-left: 20px;">(c) Total</td> <td style="text-align: right;">125</td> </tr> <tr> <td style="padding-left: 20px;">(d) Contract</td> <td style="text-align: right;">75</td> </tr> <tr> <td style="padding-left: 20px;">(e) In-house</td> <td style="text-align: right;">50</td> </tr> <tr> <td style="padding-left: 20px;">(4) Construction Start:</td> <td style="text-align: right;">95 NOV</td> </tr> </table> <p>B. Equipment Associated With This Project Will Be Provided From Other Appropriations: N/A</p>			(1) Status:		(a) Date Design Started	94 AUG	(b) Parametric Cost Estimates Used to Develop Costs	YES	(c) Percent Complete as of Oct 1994	15%	(d) Date 35% Designed	94 DEC	(e) Date Design Complete	95 SEP	(2) Basis:		(a) Standard or Definitive Design	NO	(b) Where Design Was Most Recently Used	N/A	(3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000)		(a) Production of Plans and Specifications	75	(b) All Other Design Costs	50	(c) Total	125	(d) Contract	75	(e) In-house	50	(4) Construction Start:	95 NOV
(1) Status:																																		
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1. COMPONENT USSOCOM		FY1996 MILITARY CONSTRUCTION PROJECT DATA		2. DATE FEB 1995	
3. INSTALLATION AND LOCATION HARRISBURG IAP, OLMSTEAD FIELD, PENNSYLVANIA			4. PROJECT TITLE SOF REFUELING VEHICLE SHOP		
5. PROGRAM ELEMENT 55296F	6. CATEGORY CODE 214-467	7. PROJECT NUMBER SHY0001172	8. PROJECT COST (\$000) 443		
9. COST ESTIMATES					
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)	
PRIMARY FACILITY					
SOF REFUELING VEHICLE SHOP	SF	1,700		278	
VEHICLE REFUELING SHOP	SF	1,500	165	(248)	
SUPPORT SPACE	SF	200	150	(30)	
				124	
SUPPORTING FACILITIES					
UTILITIES	LS			(55)	
SITE IMPROVEMENTS	LS			(10)	
PAVEMENT	LS			(35)	
DEMOLITION	LS			<u>(24)</u>	
SUBTOTAL				402	
CONTINGENCY (5%)				<u>20</u>	
TOTAL CONTRACT COST				422	
SIOH (5%)				<u>21</u>	
TOTAL REQUEST				443	
TOTAL REQUEST (ROUNDED)				433	
10. DESCRIPTION OF PROPOSED CONSTRUCTION Masonry walls, concrete foundation and floor slabs, steel frame and built-up roof. Ventilation and lighting. All utilities and support. Demolish building 329 (1,283 SF).					
11. REQUIREMENTS: 1,700 SF ADEQUATE: 0 SUBSTANDARD: 1,283 SF PROJECT: Construct a refueling vehicle shop. REQUIREMENT: The base requires a properly sized and environmentally safe facility to service and repair SOF aircraft refueler vehicles. Functional areas include repair bay and tool storage area. CURRENT SITUATION: The refueler maintenance bay is undersized and environmentally deficient. There is insufficient control for the fuel spills and fumes. There is insufficient clearance between the wall and the refueler vehicle. This limits the maintenance capability. Doors cannot fully open; maintenance equipment cannot be moved around. The facility has numerous health and safety violations. The facility was built in 1923 as a railroad engine repair barn. It was converted to refueling vehicle shop in 1953. The facility is too small and cannot be altered or enlarged to be made adequate. IMPACT IF NOT PROVIDED: Limited capabilities for maintaining vehicles. Inadequate training and poor retention of personnel. Lack of properly maintained aircraft refueling vehicles may cause environmental problems.					

1. COMPONENT USSOCOM	FY1996 MILITARY CONSTRUCTION PROJECT DATA	2. DATE FEB 1995
3. INSTALLATION AND LOCATION HARRISBURG IAP, OLMSTEAD FLD, PENNSYLVANIA		
4. PROJECT TITLE SOF REFUELING VEHICLE SHOP		7. PROJECT NUMBER SHY0001172
12. SUPPLEMENTAL DATA: A. Estimated Design Data: <div style="margin-left: 40px;"> (1) Status: <div style="display: flex; justify-content: space-between; margin-left: 20px;"> <div>(a) Date Design Started</div> <div>94 AUG</div> </div> <div style="display: flex; justify-content: space-between; margin-left: 20px;"> <div>(b) Parametric Cost Estimates Used to Develop Costs</div> <div>YES</div> </div> <div style="display: flex; justify-content: space-between; margin-left: 20px;"> <div>(c) Percent Complete as of Oct 1994</div> <div>15%</div> </div> <div style="display: flex; justify-content: space-between; margin-left: 20px;"> <div>(d) Date 35% Designed</div> <div>94 DEC</div> </div> <div style="display: flex; justify-content: space-between; margin-left: 20px;"> <div>(e) Date Design Complete</div> <div>95 SEP</div> </div> </div> <div style="margin-left: 40px; margin-top: 10px;"> (2) Basis: <div style="display: flex; justify-content: space-between; margin-left: 20px;"> <div>(a) Standard or Definitive Design</div> <div>NO</div> </div> <div style="display: flex; justify-content: space-between; margin-left: 20px;"> <div>(b) Where Design Was Most Recently Used</div> <div>N/A</div> </div> </div> <div style="margin-left: 40px; margin-top: 10px;"> (3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000) <div style="display: flex; justify-content: space-between; margin-left: 20px;"> <div>(a) Production of Plans and Specifications</div> <div>27</div> </div> <div style="display: flex; justify-content: space-between; margin-left: 20px;"> <div>(b) All Other Design Costs</div> <div>18</div> </div> <div style="display: flex; justify-content: space-between; margin-left: 20px;"> <div>(c) Total</div> <div>45</div> </div> <div style="display: flex; justify-content: space-between; margin-left: 20px;"> <div>(d) Contract</div> <div>27</div> </div> <div style="display: flex; justify-content: space-between; margin-left: 20px;"> <div>(e) In-house</div> <div>18</div> </div> </div> <div style="margin-left: 40px; margin-top: 10px;"> (4) Construction Start: 95 NOV </div>		
B. Equipment Associated With This Project Will Be Provided From Other Appropriations: N/A		

1. COMPONENT USSOCOM	FY1996 MILITARY CONSTRUCTION PROGRAM					2. DATE FEB 1995				
3. INSTALLATION AND LOCATION FLEET COMBAT TRAINING CENTER ATLANTIC, DAM NECK, VA				4. COMMAND NAVAL SPECIAL WARFARE COMMAND		5. AREA CONSTR. COST INDEX 0.92				
6. PERSONNEL STRENGTH:	PERMANENT			STUDENTS			SUPPORTED			TOTAL
	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
	a. AS OF 30 SEP 93	44	397	57						
b. END FY 1999	46	455	57							558
7. INVENTORY DATA (\$000)										
a. TOTAL ACREAGE 1,038										
b. INVENTORY TOTAL AS OF 30 SEP 93 47,554										
c. AUTHORIZATION NOT YET IN INVENTORY 2,350										
d. AUTHORIZATION REQUESTED IN THIS PROGRAM..... 4,500										
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM..... 0										
f. PLANNED IN NEXT THREE PROGRAM YEARS 2,600										
g. REMAINING DEFICIENCY 7,600										
h. GRAND TOTAL..... 64,604										
8. PROJECTS REQUESTED IN THIS PROGRAM:										
CATEGORY CODE	PROJECT TITLE	SCOPE	COST (\$000)	DESIGN STATUS START	COMPLETE					
143-41	SOF-AMPHIB OPS SUPT BLDG	36,880 SF	4,500	3/93	4/95					
9. FUTURE PROJECTS:										
a. Included in Following Program NONE										
b. Planned in Next Three Years P-349 SOF-OPERATIONAL STORAGE FAC 25,000 SF 2,600										
10. MISSION OR MAJOR FUNCTIONS: Provide training in the operations, maintenance and employment of special tactical combat direction and control systems typical to Naval warfare.										
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES (\$000) Not Applicable										

1. COMPONENT USSOCOM		FY1996 MILITARY CONSTRUCTION PROJECT DATA		2. DATE FEB 1995	
3. INSTALLATION AND LOCATION FLEET TRAINING CENTER ATLANTIC DAM NECK, VA			4. PROJECT TITLE SOF-AMPHIBIOUS OPERATIONS SUPPORT BUILDING		
5. PROGRAM ELEMENT 1120224BB	6. CATEGORY CODE 143-41	7. PROJECT NUMBER P-343	8. PROJECT COST (\$000) 4,500		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITY					
OPERATIONS SUPPORT BUILDING		SF	36,880	89.24	3,291
SUPPORTING FACILITIES		LS	-		758
SUBTOTAL					4,049
CONTINGENCY (5%)					202
TOTAL CONTRACT COST					4,251
SIOH (6%)					255
TOTAL REQUEST					4,506
TOTAL REQUEST (ROUNDED)					4,500
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS					(450)
10. DESCRIPTION OF PROPOSED CONSTRUCTION Two-story steel frame with masonry walls, steel roof system, built-up roof, concrete slab-on-grade floor, associated site utilities, fire protection, climate control systems and related site improvements. Air conditioning: 60 tons					
11. REQUIREMENTS: 250,000 SF ADEQUATE: 190,740 SF SUBSTANDARD: 35,660 SF PROJECT: Construct additional operational and administrative support space to accommodate Naval Special Warfare Development Group command growth. REQUIREMENT: Provide adequate permanent and dedicated facilities to consolidate operational and administrative support functions into a singular facility. Expansion of the existing facility is required to support automated data processing, operations, medical, engineering research and associated administrative support. CURRENT SITUATION: Growth of operational support and administrative functions has resulted in shortage of adequate mission essential office space. Additional space is required to support automated data processing, operations, medical, engineering research and other administrative functions.					

1. COMPONENT USSOCOM	FY1996 MILITARY CONSTRUCTION PROJECT DATA	2. DATE FEB 1995																																												
3. INSTALLATION AND LOCATION FLEET TRAINING CENTER ATLANTIC, DAM NECK, VA																																														
4. PROJECT TITLE SOF-AMPHIBIOUS OPERATIONS SUPPORT BUILDING		7. PROJECT NUMBER P-343																																												
<p>IMPACT IF NOT PROVIDED: Office trailers will continue to be leased with associated higher costs. Materials stored in MILVANS will continue to deteriorate, increasing operations costs. Lack of efficient use of personnel and material will result from a disjointed operation.</p>																																														
<p>12. SUPPLEMENTAL DATA:</p> <p>A. Estimated Design Data:</p> <table style="width: 100%; border: none;"> <tr> <td colspan="2">(1) Status:</td> </tr> <tr> <td style="padding-left: 20px;">(a) Date Design Started</td> <td style="text-align: right;">93 MAR</td> </tr> <tr> <td style="padding-left: 20px;">(b) Percent Complete as of JAN 1995</td> <td style="text-align: right;">60%</td> </tr> <tr> <td style="padding-left: 20px;">(c) Date 35% Designed</td> <td style="text-align: right;">93 DEC</td> </tr> <tr> <td style="padding-left: 20px;">(d) Date Design Complete</td> <td style="text-align: right;">95 APR</td> </tr> <tr> <td colspan="2" style="padding-top: 10px;">(2) Basis:</td> </tr> <tr> <td style="padding-left: 20px;">(a) Standard or Definitive Design</td> <td style="text-align: right;">NO</td> </tr> <tr> <td style="padding-left: 20px;">(b) Where Design Was Most Recently Used</td> <td style="text-align: right;">N/A</td> </tr> <tr> <td colspan="2" style="padding-top: 10px;">(3) Total Cost: (c) = (a) + (b) or (d) + (e):</td> </tr> <tr> <td style="padding-left: 20px;">(a) Production of Plans and Specifications</td> <td style="text-align: right;">222</td> </tr> <tr> <td style="padding-left: 20px;">(b) All Other Design Costs</td> <td style="text-align: right;">174</td> </tr> <tr> <td style="padding-left: 20px;">(c) Total</td> <td style="text-align: right;">396</td> </tr> <tr> <td style="padding-left: 20px;">(d) Contract</td> <td style="text-align: right;">265</td> </tr> <tr> <td style="padding-left: 20px;">(e) In House</td> <td style="text-align: right;">131</td> </tr> <tr> <td colspan="2" style="padding-top: 10px;">(4) Construction Start:</td> </tr> <tr> <td></td> <td style="text-align: right;">96 OCT</td> </tr> <tr> <td colspan="3" style="padding: 10px;"> <p>B. Equipment Associated With This Project Will Be Provided From Other Appropriations:</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 40%;">O&M, DA</td> <td style="width: 40%;">OP, DA</td> <td style="width: 20%;"></td> </tr> <tr> <td>Amount: \$270,000</td> <td>\$180,000</td> <td></td> </tr> <tr> <td>Year: FY97</td> <td>FY 96</td> <td></td> </tr> </table> </td> </tr> </table>			(1) Status:		(a) Date Design Started	93 MAR	(b) Percent Complete as of JAN 1995	60%	(c) Date 35% Designed	93 DEC	(d) Date Design Complete	95 APR	(2) Basis:		(a) Standard or Definitive Design	NO	(b) Where Design Was Most Recently Used	N/A	(3) Total Cost: (c) = (a) + (b) or (d) + (e):		(a) Production of Plans and Specifications	222	(b) All Other Design Costs	174	(c) Total	396	(d) Contract	265	(e) In House	131	(4) Construction Start:			96 OCT	<p>B. Equipment Associated With This Project Will Be Provided From Other Appropriations:</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 40%;">O&M, DA</td> <td style="width: 40%;">OP, DA</td> <td style="width: 20%;"></td> </tr> <tr> <td>Amount: \$270,000</td> <td>\$180,000</td> <td></td> </tr> <tr> <td>Year: FY97</td> <td>FY 96</td> <td></td> </tr> </table>			O&M, DA	OP, DA		Amount: \$270,000	\$180,000		Year: FY97	FY 96	
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1. COMPONENT USSOCOM	FY1996 MILITARY CONSTRUCTION PROGRAM					2. DATE FEB 1995				
3. INSTALLATION AND LOCATION NAVAL AMPHIBIOUS BASE LITTLE CREEK, VA				4. COMMAND NAVAL SPECIAL WARFARE COMMAND		5. AREA CONSTR. COST INDEX 0.92				
6. PERSONNEL STRENGTH:	PERMANENT			STUDENTS			SUPPORTED			TOTAL
	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
	a. AS OF 30 SEP 92	181	1104	28						
b. END FY 1998	201	1190	44							1435
7. INVENTORY DATA (\$000)										
a. TOTAL ACREAGE 2,211										
b. INVENTORY TOTAL AS OF 30 SEP 92 21,701										
c. AUTHORIZATION NOT YET IN INVENTORY 0										
d. AUTHORIZATION REQUESTED IN THIS PROGRAM 6,100										
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM 0										
f. PLANNED IN NEXT THREE PROGRAM YEARS 9,350										
g. REMAINING DEFICIENCY 16,350										
h. GRAND TOTAL 53,501										
8. PROJECTS REQUESTED IN THIS PROGRAM:										
CATEGORY CODE	PROJECT TITLE				SCOPE	COST (\$000)	DESIGN STATUS			
							START	COMPLETE		
143-21	SOF-OPERATIONS SUPPORT FAC				58,000 SF	6,100	8/94	10/95		
9. FUTURE PROJECTS:										
a. Included in Following Program NONE										
b. Planned in Next Three Years										
P-404 SOF-PARALOFT ADDITION					86,030 LF	8,400				
P-473 SOF-MOBILE COMM TEAM FAC					5,000 SF	950				
10. MISSION OR MAJOR FUNCTIONS: Provide logistical, training and administrative support for various Navy and Marine Corps commands associated with amphibious missions including Navy Special Operations Forces (SOF).										
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES (\$000) Not Applicable										

1. COMPONENT USSOCOM		FY1996 MILITARY CONSTRUCTION PROJECT DATA		2. DATE FEB 1995	
3. INSTALLATION AND LOCATION NAVAL AMPHIBIOUS BASE, LITTLE CREEK, VA			4. PROJECT TITLE SOF-OPERATIONS SUPPORT FACILITY		
5. PROGRAM ELEMENT 1120222BB	6. CATEGORY CODE 143-41	7. PROJECT NUMBER P-423	8. PROJECT COST (\$000) 6,100		
9. COST ESTIMATES					
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)	
PRIMARY FACILITY					
HEADQUARTERS FACILITY	SF	58,000	78	4,524	
SUPPORTING FACILITIES				997	
SPECIAL CONSTRUCTION	LS	-		(280)	
BURY STEAM LINE	LF	50	200	(10)	
SITE IMPROVEMENTS	LS	-		(707)	
SUBTOTAL				5,521	
CONTINGENCY (5%)				276	
TOTAL CONTRACT COST				5,797	
SIOH (6%)				348	
TOTAL REQUEST				6,145	
TOTAL REQUEST (ROUNDED)				6,100	
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS				(620)	
10. DESCRIPTION OF PROPOSED CONSTRUCTION Construct an operational, supply, administrative, and major command headquarters facility. Air conditioning: 60 tons.					
11. REQUIREMENTS: 58,664 SF ADEQUATE: 0 SUBSTANDARD: 0 PROJECT: Construct an operational, supply, administrative, and command headquarters facility for Commander, Naval Special Warfare Group TWO, staff consolidating operational and administrative support functions into a single building/complex. REQUIREMENT: Provide adequate, permanent and dedicated facilities for Commander, Naval Special Warfare Group TWO, an Echelon III command, to consolidate its operational and support functions into a single facility/site. Facilities requirements include administrative offices, automated data processing (ADP) equipment spaces, intelligence and sensitive compartmented information facility spaces, logistical and operational storage spaces, armory, locker and physical training spaces, classrooms, briefing room, and controlled access/quarterdeck area. Site improvements will include associated utilities, security lighting and fencing, parking and laydown/staging areas.					

1. COMPONENT USSOCOM	FY1996 MILITARY CONSTRUCTION PROJECT DATA	2. DATE FEB 1995																																				
3. INSTALLATION AND LOCATION NAVAL AMPHIBIOUS BASE LITTLE CREEK, VA																																						
4. PROJECT TITLE SOF-OPERATIONS SUPPORT FACILITY		7. PROJECT NUMBER P-423																																				
<p>CURRENT SITUATION: Naval Special Warfare Group TWO command functions are currently located in numerous scattered buildings on NAB Little Creek, including several temporary facilities (trailers). The supply department shares its buildings with three other commands and is remotely located three miles from the rest of the staff. This remote location is in the crash zone of Norfolk International Airport. No existing permanent facilities are available at NAB Little Creek to meet this requirement.</p> <p>IMPACT IF NOT PROVIDED: The command will continue fragmented operations in non-permanent, insufficient, overcrowded space which severely hampers mission accomplishment. Continued use of temporary facilities (trailers) will increase administrative management costs and further degrade the support capability of Naval Special Warfare Group TWO.</p>																																						
<p>12. SUPPLEMENTAL DATA:</p> <p>A. Estimated Design Data:</p> <table style="width: 100%; border: none;"> <tr> <td colspan="2">(1) Status:</td> </tr> <tr> <td style="padding-left: 20px;">(a) Date Design Started</td> <td style="text-align: right;">94 AUG</td> </tr> <tr> <td style="padding-left: 20px;">(b) Parametric Cost Estimate Used to Develop Costs</td> <td style="text-align: right;">YES</td> </tr> <tr> <td style="padding-left: 20px;">(c) Percent Complete as of OCT 1994</td> <td style="text-align: right;">15%</td> </tr> <tr> <td style="padding-left: 20px;">(d) Date 35% Designed</td> <td style="text-align: right;">94 DEC</td> </tr> <tr> <td style="padding-left: 20px;">(e) Date Design Complete</td> <td style="text-align: right;">95 OCT</td> </tr> <tr> <td colspan="2">(2) Basis:</td> </tr> <tr> <td style="padding-left: 20px;">(a) Standard or Definitive Design</td> <td style="text-align: right;">NO</td> </tr> <tr> <td style="padding-left: 20px;">(b) Where Design Was Most Recently Used</td> <td style="text-align: right;">N/A</td> </tr> <tr> <td style="padding-left: 20px;">(3) Total Cost (c) = (a) + (b) or (d) + (e):</td> <td style="text-align: right;">(\$000)</td> </tr> <tr> <td style="padding-left: 40px;">(a) Production of Plans and Specifications</td> <td style="text-align: right;">519</td> </tr> <tr> <td style="padding-left: 40px;">(b) All Other Design Costs</td> <td style="text-align: right;">290</td> </tr> <tr> <td style="padding-left: 40px;">(c) Total</td> <td style="text-align: right;">809</td> </tr> <tr> <td style="padding-left: 40px;">(d) Contract</td> <td style="text-align: right;">348</td> </tr> <tr> <td style="padding-left: 40px;">(e) In House</td> <td style="text-align: right;">171</td> </tr> <tr> <td style="padding-left: 20px;">(4) Construction Start:</td> <td style="text-align: right;">96 OCT</td> </tr> </table> <p>B. Equipment Associated With This Project Will Be Provided From Other Appropriations: O&M, DA OP, DA</p> <table style="width: 100%; border: none;"> <tr> <td style="padding-left: 40px;">Amount: \$372,000</td> <td style="text-align: right;">\$248,000</td> </tr> <tr> <td style="padding-left: 40px;">Year: FY99</td> <td style="text-align: right;">FY98</td> </tr> </table>			(1) Status:		(a) Date Design Started	94 AUG	(b) Parametric Cost Estimate Used to Develop Costs	YES	(c) Percent Complete as of OCT 1994	15%	(d) Date 35% Designed	94 DEC	(e) Date Design Complete	95 OCT	(2) Basis:		(a) Standard or Definitive Design	NO	(b) Where Design Was Most Recently Used	N/A	(3) Total Cost (c) = (a) + (b) or (d) + (e):	(\$000)	(a) Production of Plans and Specifications	519	(b) All Other Design Costs	290	(c) Total	809	(d) Contract	348	(e) In House	171	(4) Construction Start:	96 OCT	Amount: \$372,000	\$248,000	Year: FY99	FY98
(1) Status:																																						
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(b) Parametric Cost Estimate Used to Develop Costs	YES																																					
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(2) Basis:																																						
(a) Standard or Definitive Design	NO																																					
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Year: FY99	FY98																																					

1. COMPONENT USSOCOM	FY1996 MILITARY CONSTRUCTION PROGRAM						2. DATE FEB 1995			
3. INSTALLATION AND LOCATION NAVAL STATION, GUAM						4. COMMAND NAVAL SPECIAL WARFARE COMMAND		5. AREA CONSTR. COST INDEX 2.24		
6. PERSONNEL STRENGTH:	PERMANENT			STUDENTS			SUPPORTED			TOTAL
	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
a. AS OF 30 SEP 93	10	32	1				28	212	0	283
b. END FY 1999	10	32	1				28	212	0	283
7. INVENTORY DATA (\$000)										
a. TOTAL ACREAGE 4,665										
b. INVENTORY TOTAL AS OF 30 SEP 93 1,600										
c. AUTHORIZATION NOT YET IN INVENTORY 0										
d. AUTHORIZATION REQUESTED IN THIS PROGRAM..... 8,800										
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM..... 0										
f. PLANNED IN NEXT THREE PROGRAM YEARS 0										
g. REMAINING DEFICIENCY 0										
h. GRAND TOTAL 10,400										
8. PROJECTS REQUESTED IN THIS PROGRAM:										
CATEGORY CODE	PROJECT TITLE				SCOPE	COST (\$000)	DESIGN STATUS START . COMPLETE			
143-25	SOF-OPERATIONS SUPPORT FACILITY				31,352 SF	8,800	4/93 4/95			
9. FUTURE PROJECTS:										
a. Included in Following Program NONE										
b. Planned in Next Three Years NONE										
10. MISSION OR MAJOR FUNCTIONS: Provide logistical, training and administrative support to various Navy and Marine Corps commands including Navy Special Operations Forces (SOF).										
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES (\$000) Not Applicable										

1. COMPONENT USSOCOM		FY1996 MILITARY CONSTRUCTION PROJECT DATA		2. DATE FEB 1995	
3. INSTALLATION AND LOCATION NAVAL STATION, GUAM			4. PROJECT TITLE SOF-OPERATIONS SUPPORT FACILITY		
5. PROGRAM ELEMENT 110222BB		6. CATEGORY CODE 143-25	7. PROJECT NUMBER P-395		8. PROJECT COST (\$000) 8,800
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITY					6,931
OPERATIONS BUILDING		SF	13,077	221.09	(2,891)
MAINTENANCE BUILDING		SF	18,275	221.09	(4,040)
SUPPORTING FACILITIES					981
SPECIAL CONSTRUCTION FEATURES		LF	8,000	83.00	(664)
UTILITIES		LS	-	-	(184)
SITE PREPARATION & IMPROVEMENTS		LS	-	-	(133)
SUBTOTAL					7,912
CONTINGENCY (5%)					396
TOTAL CONTRACT COST					8,308
SIOH (6.5%)					540
TOTAL REQUEST					8,848
TOTAL REQUEST (ROUNDED)					8,800
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS					(890)
10. DESCRIPTION OF PROPOSED CONSTRUCTION One single story steel frame building with a high multi-purpose tower; one single story steel frame building with high bays, tilt up concrete wall panel on concrete slab on grade beams and pile foundations, steel joist and concrete roof topping, associated site utilities, heating, ventilation and air conditioning and fire protection systems, miscellaneous site work. Air conditioning: 80 tons.					
11. REQUIREMENTS: 87,530 SF ADEQUATE: 12,420 SF SUBSTANDARD: 12,400 SF PROJECT: Construct two buildings to house operations and maintenance functions for Naval Special Warfare Unit (NSWU) ONE. REQUIREMENT: The unit provides forward-based Naval Special Warfare Sea Air Land (SEAL) Teams, Special Boat detachments and permanent headquarters elements to support CINC regional area operations. Permanent buildings are required to house air operations, parachute drying, parachute storage, diving equipment and operations, mobile communications team and equipment, small boat maintenance for rigid inflatable boats and combat rubber raiding craft, and automotive vehicle maintenance.					

1. COMPONENT USSOCOM	FY1996 MILITARY CONSTRUCTION PROJECT DATA	2. DATE FEB 1995																																			
3. INSTALLATION AND LOCATION NAVAL STATION, GUAM																																					
4. PROJECT TITLE SOF-OPERATIONS SUPPORT FACILITY		7. PROJECT NUMBER P-395																																			
<p>CURRENT SITUATION: NSWU ONE has been permanently relocated to Guam as a result of the withdrawal of U.S. forces from the Philippines. The relocation was made in great haste without an opportunity to build required facilities. There are not sufficient permanent facilities available to support the unit. Inadequate temporary structures and MILVAN storage are being used to make-do until permanent facilities can be built. Existing temporary facilities are undersized, and unable to provide adequate protection to essential operational equipment.</p> <p>IMPACT IF NOT PROVIDED: NSWU One will not be able to perform its mission of providing maritime special operations forces support of fleet and joint requirements in the Pacific area of responsibility.</p>																																					
<p>12. SUPPLEMENTAL DATA:</p> <p>A. Estimated Design Data:</p> <table style="width: 100%; border: none;"> <tr> <td colspan="2">(1) Status:</td> </tr> <tr> <td style="padding-left: 20px;">(a) Date Design Started</td> <td style="text-align: right;">93 APR</td> </tr> <tr> <td style="padding-left: 20px;">(b) Percent Complete as of JAN 1995</td> <td style="text-align: right;">60%</td> </tr> <tr> <td style="padding-left: 20px;">(c) Date 35% Designed</td> <td style="text-align: right;">94 JUL</td> </tr> <tr> <td style="padding-left: 20px;">(d) Date Design Complete</td> <td style="text-align: right;">95 APR</td> </tr> <tr> <td colspan="2" style="padding-top: 20px;">(2) Basis:</td> </tr> <tr> <td style="padding-left: 20px;">(a) Standard or Definitive Design</td> <td style="text-align: right;">YES</td> </tr> <tr> <td style="padding-left: 20px;">(b) Where Design Was Most Recently Used</td> <td style="text-align: right;">RAF Machrihanish</td> </tr> <tr> <td colspan="2" style="padding-top: 20px;">(3) Total Cost (c) = (a) + (b) or (d) + (e):</td> </tr> <tr> <td style="padding-left: 20px;">(a) Production of Plans and Specifications</td> <td style="text-align: right;">(\$000) 401</td> </tr> <tr> <td style="padding-left: 20px;">(b) All Other Design Costs</td> <td style="text-align: right;">345</td> </tr> <tr> <td style="padding-left: 20px;">(c) Total</td> <td style="text-align: right;">746</td> </tr> <tr> <td style="padding-left: 20px;">(d) Contract</td> <td style="text-align: right;">0</td> </tr> <tr> <td style="padding-left: 20px;">(e) In House</td> <td style="text-align: right;">746</td> </tr> <tr> <td colspan="2" style="padding-top: 20px;">(4) Construction Start:</td> </tr> <tr> <td></td> <td style="text-align: right;">96 OCT</td> </tr> <tr> <td colspan="3" style="padding-top: 20px;"> <p>B. Equipment Associated With This Project Will Be Provided From Other Appropriations: O&M, DA OP, DA</p> <p style="padding-left: 40px;">Amount: \$534,000 \$356,000</p> <p style="padding-left: 40px;">Year: FY97 FY96</p> </td> </tr> </table>			(1) Status:		(a) Date Design Started	93 APR	(b) Percent Complete as of JAN 1995	60%	(c) Date 35% Designed	94 JUL	(d) Date Design Complete	95 APR	(2) Basis:		(a) Standard or Definitive Design	YES	(b) Where Design Was Most Recently Used	RAF Machrihanish	(3) Total Cost (c) = (a) + (b) or (d) + (e):		(a) Production of Plans and Specifications	(\$000) 401	(b) All Other Design Costs	345	(c) Total	746	(d) Contract	0	(e) In House	746	(4) Construction Start:			96 OCT	<p>B. Equipment Associated With This Project Will Be Provided From Other Appropriations: O&M, DA OP, DA</p> <p style="padding-left: 40px;">Amount: \$534,000 \$356,000</p> <p style="padding-left: 40px;">Year: FY97 FY96</p>		
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1. COMPONENT USSOCOM	FY1996 MILITARY CONSTRUCTION PROJECT DATA			2. DATE FEB 1995	
3. INSTALLATION AND LOCATION VARIOUS			4. PROJECT TITLE MINOR CONSTRUCTION/ UNSPECIFIED MINOR CONSTRUCTION		
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER VARIOUS	8. PROJECT COST (\$000) 1,700		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
UNSPECIFIED MINOR CONSTRUCTION		LS	-	-	1,700
10. DESCRIPTION OF PROPOSED CONSTRUCTION Budget Subactivity: Unspecified Minor Construction Title 10 USC 2805 provides statutory authority to carry out military construction projects not otherwise authorized by law. A minor military construction project is a military construction project (1) that is for a single undertaking at a military installation, and (2) that has an approved cost equal to or less than the amount specified by law as the maximum amount of a minor construction project, currently \$1,500,000 per project.					
11. REQUIREMENTS: The amount requested is considered a very conservative estimate to provide the capability to react to requirements for construction, alteration, or modification of facilities resulting from (1) unforeseen situations affecting mission performance or safety of life or property, and (2) opportunities to attain greater efficiency of operation whereby investment costs are rapidly offset through savings in maintenance and operation costs.					
12. SUPPLEMENTAL DATA: a. Estimated Design Data: Not applicable. b. Equipment Provided From Other Appropriations: Not applicable.					

1. COMPONENT USSOCOM		FY1996 MILITARY CONSTRUCTION PROJECT DATA		2. DATE FEB 1995	
3. INSTALLATION AND LOCATION VARIOUS			4. PROJECT TITLE PLANNING AND DESIGN		
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER VARIOUS	8. PROJECT COST (\$000) 5,407		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
PLANNING AND DESIGN		LS	-	-	5,407
10. DESCRIPTION OF PROPOSED CONSTRUCTION Funds are to be utilized for advance planning and preparation of final plans and specifications for construction requirements of the U.S. Special Operations Command including, when required, land appraisals, overall engineering investigations and feasibility studies.					
11. REQUIREMENTS: The estimated costs for projects do not include any amounts for preliminary engineering or final plans and specifications. The accomplishment of the planning and design effort required to develop and execute the construction program for the U.S. Special Operations Command is dependent on the provision of funds proposed by this item.					

U.S. SPECIAL OPERATIONS COMMAND
MILITARY CONSTRUCTION PROGRAM FY 97
INSTALLATION AND PROJECT
BY STATE AND COUNTRY
(\$ IN THOUSANDS)

<u>STATE/ COUNTRY INSIDE U.S.</u>	<u>INSTALLATION AND PROJECT</u>	<u>PROJECT COST</u>	<u>TOTAL</u>
<u>California</u>	NAB Coronado		
	-SOF Ops & Logistics Support Facility	8,100	8,100
<u>Florida</u>	Eglin Aux Field 3		
	-SOF General Purpose Shops	1,500	1,500
	Eglin Aux Field 9		
	-SOF Clear Water Aircraft Rinse	2,150	2,150
<u>Hawaii</u>	Ford Island Naval Station		
	-SOF Advanced SEAL Delivery System Facility	11,300	11,300
<u>Kentucky</u>	Fort Campbell		
	-SOF Supply Support Facility	3,500	3,500
<u>Louisiana</u>	Naval Support Activity, New Orleans		
	-SOF Small Craft Breakwater	730	730
<u>North Carolina</u>	Fort Bragg		
	-SOF Support Battalion Complex	14,400	14,400
<u>CONUS Unspecified</u>			
	-SOF Squadron Operations/AMU Facility	5,000	5,000
Grand Total U.S. Special Operations Command FY97		46,680	46,680

U.S. SPECIAL OPERATIONS COMMAND
MILITARY CONSTRUCTION PROGRAM FY 97
BY CURRENT/NEW MISSION
(\$ IN THOUSANDS)

<u>LOCATION</u>	<u>PROJECT TITLE</u>	<u>COST</u>	<u>NEW/ CURRENT</u>
NAB Coronado California	SOF Ops & Logistics Support Facility	8,100	C
Eglin Aux Field 3, Florida	SOF Gen Purpose Shops	1,500	C
Eglin Aux Field 9, Florida	SOF Clear Water Aircraft Rinse	2,150	C
Ford Island Naval Station, Hawaii	SOF Advanced SEAL Delivery System Facility	11,300	N
Fort Campbell Kentucky	SOF Supply Support Facility	3,500	C
Naval Support Activity New Orleans, Louisiana	SOF Small Craft Breakwater	730	C
Fort Bragg North Carolina	SOF Support Battalion Complex	14,400	N
CONUS Unspecified	SOF Squadron Ops/AMU Facility	5,000	N
	Total Current Mission	15,980	
	Total New Mission	<u>30,700</u>	
	TOTAL	46,680	

1. COMPONENT USSOCOM	FY1997 MILITARY CONSTRUCTION PROGRAM					2. DATE FEB 1995				
3. INSTALLATION AND LOCATION NAVAL AMPHIBIOUS BASE, CORONADO, CA					4. COMMAND NAVAL SPECIAL WARFARE COMMAND		5. AREA CONSTR. COST INDEX 1.16			
6. PERSONNEL STRENGTH:	PERMANENT			STUDENTS			SUPPORTED			TOTAL
	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
a. AS OF 30 SEP 94	269	1325	69	42	658					2363
b. END FY 1999	293	1462	97	42	658					2552
7. INVENTORY DATA (\$000)										
a. TOTAL ACREAGE 1,171										
b. INVENTORY TOTAL AS OF 30 SEP 94 24,300										
c. AUTHORIZATION NOT YET IN INVENTORY 3,400										
d. AUTHORIZATION REQUESTED IN THIS PROGRAM 8,100										
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM 0										
f. PLANNED IN NEXT THREE PROGRAM YEARS 3,800										
g. REMAINING DEFICIENCY 0										
h. GRAND TOTAL 39,600										
8. PROJECTS REQUESTED IN THIS PROGRAM:										
CATEGORY CODE		PROJECT TITLE			SCOPE	COST (\$000)	DESIGN STATUS			
							START	COMPLETE		
143-25		SOF-OPERATIONS & LOGISTICS SUPPORT FACILITY			66,864 SF	8,100	1/94	7/96		
9. FUTURE PROJECTS:										
a. Included in Following Program NONE										
b. Planned in Next Three Years SOF-WATERFRONT OPS STORAGE 36,075 SF 3,800 RENOVATION										
10. MISSION OR MAJOR FUNCTIONS: Provide logistical, training, and administrative support for various Navy and Marine Corps commands associated with amphibious missions including Navy Special Operations Forces (SOF).										
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES (\$000) Not Applicable										

1. COMPONENT USSOCOM	FY1997 MILITARY CONSTRUCTION PROJECT DATA			2. DATE FEB 1995
3. INSTALLATION AND LOCATION NAVAL AMPHIBIOUS BASE, CORONADO, CA			4. PROJECT TITLE SOF-OPERATIONS AND LOGISTICS SUPPORT FACILITY	
5. PROGRAM ELEMENT 1120493BB	6. CATEGORY CODE 143-25	7. PROJECT NUMBER P-191	8. PROJECT COST (\$000) 8,100	
9. COST ESTIMATES				
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITY				
OPS/LOGISTICS SUPPORT FACILITY	SF	66,864	96	6,419
SUPPORTING FACILITIES				880
SPECIAL CONSTRUCTION	LS	-	196	(200)
SITE IMPROVEMENTS	LS	-	108	(110)
MECHANICAL UTILITIES	LS	-	240	(240)
ELECTRICAL UTILITIES	LS	-	326	(330)
SUBTOTAL				7,299
CONTINGENCY (5%)				365
TOTAL CONTRACT COST				7,664
SIOH (6%)				460
TOTAL REQUEST				8,124
TOTAL REQUEST (ROUNDED)				8,100
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS				(810)
10. DESCRIPTION OF PROPOSED CONSTRUCTION				
Construct four-story facility with operational gear storage bays. Structure will be built on concrete piles with concrete slab-on-grade floor, masonry walls, steel frame roof structure with metal decking, insulated decking over and built-up roof. Interior non-load bearing walls will be metal stud with gypsum wallboard over. Expanded metal partitions are provided for the operational gear storage bays. Air conditioning: 0				
11. REQUIREMENTS: 224,924 SF ADEQUATE: 61,920 SF SUBSTANDARD: 0				
PROJECT: Construct an integrated operations facility including logistics support and training space for unconventional warfare operations conducted by Seal Teams One and Three.				
REQUIREMENT: Seal Teams One and Three consist of up to 20 SEAL platoons (approximately 16 persons per platoon). These highly trained special warriors conduct reconnaissance, direct action, unconventional warfare, foreign internal defense and other operations in maritime or riverine environments, using operational gear and tactics as diverse as the missions. Effectiveness of SEAL teams rely on the quality and maintenance of exotic weapons and equipment used for infiltration and escape. Operational security via isolation facility is required when planning tactics vital for mission success. Adequate facilities to consolidate and centralize operational gear in secured storage and locker rooms, platoon				

1. COMPONENT USSOCOM	FY1997 MILITARY CONSTRUCTION PROJECT DATA	2. DATE FEB 1995
3. INSTALLATION AND LOCATION NAVAL AMPHIBIOUS BASE, CORONADO, CA		
4. PROJECT TITLE SOF-OPERATIONS AND LOGISTICS SUPPORT FACILITY		7. PROJECT NUMBER P-191
<p>REQUIREMENT: (continued) administration, in physical training support areas and an isolation facility are needed. Operational storage includes areas for materials and equipment related to parachutes, diving and boat operations and operational training essential for fully equipped operational rehearsals of tactics which is key to mission success. Adequate office space and classroom space for administrative and training requirements is needed for each SEAL platoon. Sufficient sanitary support areas are needed to support daily SEAL physical training requirements. Individually assigned operational gear which requires secured locker room area includes dive, close quarter battle, field and cold weather gear. An adequate facility should include isolated messing, briefing and staging areas for SEAL platoons preparing for a full mission profile.</p> <p>CURRENT SITUATION: Currently operational gear is stored in over 100 MILVANS throughout the compound. MILVAN storage results in lost and damaged equipment and inefficiencies in training and operations. Existing platoon office spaces are less than 100 SF per platoon. Specific individually issued operational gear is inefficiently stored in standard GSA lockers, MILVANS, and at the operator's home of residence. No drying cages are available for storage of wet gear. Physical training support areas do not adequately provide adequate sanitary facilities/locker areas. No adequate, dedicated isolation facility exists to support the SEAL teams; a platoon preparing for an operation must find space where available for isolation which often does not provide complete isolation. The use of these non-special operations facilities increases opportunities for operational security breaches which can compromise mission success.</p> <p>IMPACT IF NOT PROVIDED: SEAL Teams One and Three will continue to store operational gear in inadequate MILVANS; to have overcrowded offices, insufficient physical training support facilities, insufficient storage areas for assigned operational gear; and, to function without a dedicated, proper isolation facility. Operational readiness and training of the SEAL teams will be adversely impacted without adequate facilities.</p>		

1. COMPONENT USSOCOM	FY1997 MILITARY CONSTRUCTION PROJECT DATA	2. DATE FEB 1995
3. INSTALLATION AND LOCATION NAVAL AMPHIBIOUS BASE, CORONADO, CA		
4. PROJECT TITLE SOF-OPERATIONS AND LOGISTICS SUPPORT FACILITY		7. PROJECT NUMBER P-191
12. SUPPLEMENTAL DATA:		
A. Estimated Design Data:		
(1) Status:		
(a) Date Design Started		95 JAN
(b) Percent Complete as of JAN 1996		35%
(c) Date 35% Designed		95 NOV
(d) Date Design Complete		96 JUL
(2) Basis:		
(a) Standard or Definitive Design		NO
(b) Where Design Was Most Recently Used		N/A
(3) Total Cost (c) = (a) + (b) or (d) + (e):		(\$000)
(a) Production of Plans and Specifications		678
(b) All Other Design Costs		301
(c) Total		979
(d) Contract		729
(e) In House		250
(4) Construction Start:		96 DEC
B. Equipment Associated With This Project Will Be Provided From Other		
Appropriations: O&M, DA	OP, DA	
Amount: \$486,000	\$324,000	
Year: FY97	FY97	

1. COMPONENT USSOCOM	FY1997 MILITARY CONSTRUCTION PROGRAM					2. DATE FEB 1995				
3. INSTALLATION AND LOCATION EGLIN AUX FIELD 3 (DUKE FLD), FLORIDA				4. COMMAND AIR FORCE SPECIAL OPERATIONS COMMAND		5. AREA CONSTR. COST INDEX 0.73				
6. PERSONNEL STRENGTH:	PERMANENT			STUDENTS			SUPPORTED			TOTAL
	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
	a. AS OF JUN 94	142	971	360	0	0	0	0	0	0
b. END FY 1996	186	919	278	0	0	0	0	0	0	1383
7. INVENTORY DATA (\$000)										
a. TOTAL ACREAGE 3,000										
b. INVENTORY TOTAL AS OF 30 SEP 94 2,750										
c. AUTHORIZATION NOT YET IN INVENTORY 0										
d. AUTHORIZATION REQUESTED IN THIS PROGRAM..... 0										
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM..... 1,500										
f. PLANNED IN NEXT THREE PROGRAM YEARS 0										
g. REMAINING DEFICIENCY 0										
h. GRAND TOTAL..... 4,250										
8. PROJECTS REQUESTED IN THIS PROGRAM:										
CATEGORY CODE	PROJECT TITLE			SCOPE	COST (\$000)	DESIGN STATUS				
211	SOF-GENERAL PURPOSE SHOP			12,500	1,500	START		COMPLETE		
						8/95		9/96		
9. FUTURE PROJECTS:										
a. Included in Following Program: NONE										
b. Planned in Next Three Years: NONE										
10. MISSION OR MAJOR FUNCTIONS: Train reservist in AC-130-A gunship operations to include reconnaissance armed interdiction, close air support, armed escort, forward air control and search and rescue.										
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES (\$000) Not Applicable										

1. COMPONENT USSOCOM	FY1997 MILITARY CONSTRUCTION PROJECT DATA			2. DATE FEB 1995
3. INSTALLATION AND LOCATION EGLIN AUX FIELD 3, FLORIDA		4. PROJECT TITLE SOF GENERAL PURPOSE SHOPS		
5. PROGRAM ELEMENT 55394F	6. CATEGORY CODE 211-152	7. PROJECT NUMBER XPRF979001	8. PROJECT COST (\$000) 1,500	
9. COST ESTIMATES				
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITY				
SOF GENERAL PURPOSE SHOPS	SF	12,500	78	975
SUPPORTING FACILITIES				390
UTILITIES	LS			(160)
SITE IMPROVEMENTS	LS			(160)
PAVEMENT	LS			(70)
SUBTOTAL				1,365
CONTINGENCY (5%)				68
TOTAL CONTRACT COST				1,433
SIOH (6%)				86
TOTAL REQUEST				1,519
TOTAL REQUEST (ROUNDED)				1,500
10. DESCRIPTION OF PROPOSED CONSTRUCTION Construct a 12,500 SF facility for aircraft general purpose shops. Reinforced concrete foundation and floor slab, structural steel frame, concrete block with masonry walls and insulated sloped roof. Also includes supporting utilities, pavements, and 50-vehicle parking lot. Air conditioning: 4 tons				
11. REQUIREMENTS: 60,686 SF ADEQUATE: 48,186 SF SUBSTANDARD: 0 PROJECT: Construct a general purpose shop facility to support proposed AC-130H aircraft (new mission). REQUIREMENT: Provide facilities of adequate size and configuration to train aircraft maintenance personnel and maintain the AC-130H aircraft. CURRENT SITUATION: Newer model AC-130 H Gunship will replace model AC-130A. The existing maintenance shops are marginally adequate to support the currently assigned aircraft (AC-130A). The existing shops are inadequate to support the additional needed equipment which will accompany the AC-130H aircraft transfer. IMPACT IF NOT PROVIDED: Following conversion, adequate facilities will not exist to accommodate the equipment necessary to support the AC-130H maintenance and training requirements. The unit's ability to support its				

1. COMPONENT USSOCOM	FY1997 MILITARY CONSTRUCTION PROJECT DATA	2. DATE FEB 1995
3. INSTALLATION AND LOCATION EGLIN AUX FIELD 3, FLORIDA		
4. PROJECT TITLE SOF GENERAL PURPOSE SHOPS		7. PROJECT NUMBER XPRF979001
<p>IMPACT IF NOT PROVIDED: (continued) peacetime mission, as well as readiness to perform its wartime mission, will be adversely impacted.</p> <p>ADDITIONAL: There is no criteria/scope for this project in Part II of Military Handbook 1190, "Facility Planning and Design Guide." However, this project does meet the criteria/scope specified in Air Force Manual 86-2, "Standard Facility Requirements."</p>		
12. SUPPLEMENTAL DATA:		
A. Estimated Design Data:		
(1) Status:		
(a) Date Design Started		95 AUG
(b) Parametric Cost Estimates Used to Develop Costs		YES
(c) Percent Complete as of Oct 1995		15%
(d) Date 35% Designed		95 DEC
(e) Date Design Complete		96 SEP
(2) Basis:		
(a) Standard or Definitive Design		NO
(b) Where Design Was Most Recently Used		N/A
(3) Total Cost (c) = (a) + (b) or (d) + (e):		(\$000)
(a) Production of Plans and Specifications		90
(b) All Other Design Costs		60
(c) Total		150
(d) Contract		90
(e) In-house		60
(4) Construction Start:		96 NOV
B. Equipment Associated With This Project Will Be Provided From Other Appropriations: N/A		

1. COMPONENT USSOCOM	FY1997 MILITARY CONSTRUCTION PROGRAM					2. DATE FEB 1995				
3. INSTALLATION AND LOCATION EGLIN AUX FIELD 9, FLORIDA				4. COMMAND AIR FORCE SPECIAL OPERATIONS COMMAND		5. AREA CONSTR. COST INDEX 0.73				
6. PERSONNEL STRENGTH:	PERMANENT			STUDENTS			SUPPORTED			TOTAL
	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
	a. AS OF 25 SEP 94	840	4813	447	4152	2248	3528	147	741	35
b. END FY 192000	959	5409	499	4152	2248	3528	64	18	0	16877
7. INVENTORY DATA (\$000)										
a. TOTAL ACREAGE 6,634										
b. INVENTORY TOTAL AS OF 30 SEP 94 156,255										
c. AUTHORIZATION NOT YET IN INVENTORY 53,998										
d. AUTHORIZATION REQUESTED IN THIS PROGRAM..... 2,150										
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM..... 19,150										
f. PLANNED IN NEXT THREE PROGRAM YEARS 46,400										
g. REMAINING DEFICIENCY 7,520										
h. GRAND TOTAL..... 285,473										
8. PROJECTS REQUESTED IN THIS PROGRAM:										
CATEGORY CODE	PROJECT TITLE			SCOPE	COST (\$000)	DESIGN STATUS				
						START	COMPLETE			
116	SOF-CLEAR WATER AIRCRAFT			LS	2,150	4/94	10/95			
	RINSE									
	TOTAL				2,150					
9. FUTURE PROJECTS:										
a. Included in Following Program										
	SOF-AC-130 SQUAD OPS			LS	4,200					
	SOF-AEROSPACE GROUND EQUIP			LS	3,000					
	MAINT/DISPATCH									
	SOF-ENGINE MAINT STO/FAC			LS	7,000					
	SOF-WING COMMAND & CONTROL			LS	4,950					
b. Planned in Next Three Years										
	SOF-READINESS SUPPLY PACKAGE FAC			LS	800					
	SOF-DORMITORY			LS	4,200					
	SOF-CONVERT COMMANDO HANGAR			LS	850					
	SOF-OFF AIRCRAFT EQUIP STORAGE			LS	1,900					
	SOF-SPECIAL OPS COMM FLIGHT FAC			LS	1,850					
	SOF-LOGISTICS GROUP HQ FAC			LS	3,400					
	SOF-HELICOPTER HANGAR			LS	6,900					
	SOF-CORROSION CONTROL FAC			LS	7,150					
	SOF-READINESS APRON			LS	7,000					
	SOF-NOSE DOCK			LS	5,900					
	SOF-STS GROUP HQ			LS	1,500					
	SOF SQUAD OPS/AMU			LS	4,950					
	TOTAL				46,400					

10. MISSION OR MAJOR FUNCTIONS: Various - Air Force Special Operations Command. The 16th Special Operations Wing with MC-130E/H (Combat Talon), AC-130H/U (Spectre Gunship), MH-53J (Pave Low III) aircraft; USAF Special Operations School; Special Mission Operations Test and Evaluation Center; USAF Air Ground Operations School; 823rd Civil Engineering Squadron (Red Horse); and Special Operations Weather Team.

11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES (\$000)
Not Applicable

1. COMPONENT USSOCOM	FY1997 MILITARY CONSTRUCTION PROJECT DATA			2. DATE FEB 1995
3. INSTALLATION AND LOCATION EGLIN AUX FIELD 9, FLORIDA		4. PROJECT TITLE SOF CLEAR WATER AIRCRAFT RINSE		
5. PROGRAM ELEMENT 1120547BB	6. CATEGORY CODE 116-672	7. PROJECT NUMBER FTEV953001	8. PROJECT COST (\$000) 2,150	
9. COST ESTIMATES				
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITY				
SOF CLEAR WATER AIRCRAFT RINSE	LS			600
SUPPORTING FACILITIES				
UTILITIES	LS			1,350
SITE IMPROVEMENTS	LS			(300)
PAVEMENTS	LS			(250)
SUBTOTAL				(800)
CONTINGENCY (5%)				1,950
TOTAL CONTRACT COST				98
SIOH (6%)				2,048
TOTAL REQUEST				123
TOTAL REQUEST (ROUNDED)				2,171
				2,150
10. DESCRIPTION OF PROPOSED CONSTRUCTION Construct an aircraft washrack facility capable of accommodating C-130 aircraft, including ramp space, water distribution, site clearing and environmental treatment/detention system. Includes utilities and all necessary support.				
11. REQUIREMENTS: 1 SP ADEQUATE: 0 SP SUBSTANDARD: 0 SP PROJECT: Provide a clear water rinse facility for rinsing MH-53, MH-60 and C-130 aircraft. REQUIREMENT: This project is required to provide a capability to rinse 70 assigned aircraft that take off or land over salt water at the end of each flying day. A clear water rinse must be done on each non-flying aircraft every 15 days. This project will provide an automatic, drive-through facility versus handwashing, which requires 40 man-hours per aircraft. CURRENT SITUATION: Presently the 16 SOW's C-130 aircraft and helicopters are cleaned every 30 days, even after repeated flights over the salt water environment at extremely low levels. The present corrosion control facility cannot be used for everyday rinsing because of the time and preparation required for the monthly cleaning of all the 16 SOW aircraft. IMPACT IF NOT PROVIDED: The potential for severe corrosion damage to the 16 SOW's aircraft is extremely high without a daily clear water rinse. The salt water environment causes deterioration of aircraft parts and could				

1. COMPONENT USSOCOM	FY1997 MILITARY CONSTRUCTION PROJECT DATA	2. DATE FEB 1995																																
3. INSTALLATION AND LOCATION EGLIN AUX FIELD 9, FLORIDA																																		
4. PROJECT TITLE SOF CLEAR WATER AIRCRAFT RINSE		7. PROJECT NUMBER FTEV953001																																
<p>significantly impact the mission capability of the 16 SOW.</p> <p>ADDITIONAL: There is no criteria/scope for this project in Part II of Military Handbook 1190, "Facility Planning and Design Guide." However, this project does meet the criteria/scope specified in Air Force Manual 86-2, "Standard Facility Requirements."</p>																																		
<p>12. SUPPLEMENTAL DATA:</p> <p>A. Estimated Design Data:</p> <table style="width: 100%; border: none;"> <tr> <td colspan="2">(1) Status:</td> </tr> <tr> <td style="padding-left: 20px;">(a) Date Design Started</td> <td style="text-align: right;">94 APR 15</td> </tr> <tr> <td style="padding-left: 20px;">(b) Parametric Cost Estimates Used to Develop Costs</td> <td style="text-align: right;">YES</td> </tr> <tr> <td style="padding-left: 20px;">(c) Percent Complete as of Oct 1995</td> <td style="text-align: right;">100%</td> </tr> <tr> <td style="padding-left: 20px;">(d) Date 35% Designed</td> <td style="text-align: right;">95 APR 15</td> </tr> <tr> <td style="padding-left: 20px;">(e) Date Design Complete</td> <td style="text-align: right;">95 OCT 01</td> </tr> <tr> <td colspan="2">(2) Basis:</td> </tr> <tr> <td style="padding-left: 20px;">(a) Standard or Definitive Design</td> <td style="text-align: right;">NO</td> </tr> <tr> <td style="padding-left: 20px;">(b) Where Design Was Most Recently Used</td> <td style="text-align: right;">N/A</td> </tr> <tr> <td colspan="2">(3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000)</td> </tr> <tr> <td style="padding-left: 20px;">(a) Production of Plans and Specifications</td> <td style="text-align: right;">125</td> </tr> <tr> <td style="padding-left: 20px;">(b) All Other Design Costs</td> <td style="text-align: right;">85</td> </tr> <tr> <td style="padding-left: 20px;">(c) Total</td> <td style="text-align: right;">210</td> </tr> <tr> <td style="padding-left: 20px;">(d) Contract</td> <td style="text-align: right;">140</td> </tr> <tr> <td style="padding-left: 20px;">(e) In-house</td> <td style="text-align: right;">70</td> </tr> <tr> <td style="padding-left: 20px;">(4) Construction Start:</td> <td style="text-align: right;">96 OCT</td> </tr> </table> <p>B. Equipment Associated With This Project Will Be Provided From Other Appropriations: N/A</p>			(1) Status:		(a) Date Design Started	94 APR 15	(b) Parametric Cost Estimates Used to Develop Costs	YES	(c) Percent Complete as of Oct 1995	100%	(d) Date 35% Designed	95 APR 15	(e) Date Design Complete	95 OCT 01	(2) Basis:		(a) Standard or Definitive Design	NO	(b) Where Design Was Most Recently Used	N/A	(3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000)		(a) Production of Plans and Specifications	125	(b) All Other Design Costs	85	(c) Total	210	(d) Contract	140	(e) In-house	70	(4) Construction Start:	96 OCT
(1) Status:																																		
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(4) Construction Start:	96 OCT																																	

1. COMPONENT USSOCOM	FY1997 MILITARY CONSTRUCTION PROGRAM					2. DATE FEB 1995				
3. INSTALLATION AND LOCATION NAVAL STATION (FORD ISLAND) PEARL HARBOR, HONOLULU, HAWAII					4. COMMAND NAVAL SPECIAL WARFARE COMMAND		5. AREA CONSTR. COST INDEX 1.70			
6. PERSONNEL STRENGTH:	PERMANENT			STUDENTS			SUPPORTED			TOTAL
	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
a. AS OF 30 SEP 94	30	202	0							232
b. END FY 1999	39	247	0							286
7. INVENTORY DATA (\$000)										
a. TOTAL ACREAGE 4 ACRES										
b. INVENTORY TOTAL AS OF 30 SEP 94 2,420										
c. AUTHORIZATION NOT YET IN INVENTORY 0										
d. AUTHORIZATION REQUESTED IN THIS PROGRAM..... 11,300										
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM..... 0										
f. PLANNED IN NEXT THREE PROGRAM YEARS 10,634										
g. REMAINING DEFICIENCY 0										
h. GRAND TOTAL..... 24,354										
8. PROJECTS REQUESTED IN THIS PROGRAM:										
CATEGORY CODE	PROJECT TITLE	SCOPE	COST (\$000)	DESIGN STATUS START	COMPLETE					
143-25	SOF-ADVANCED SEAL DELIVERY SYSTEM FACILITY	36,642 SF	11,300	6/94	4/96					
9. FUTURE PROJECTS:										
a. Included in Following Program NONE										
b. Planned in Next Three Years										
		17,500 SF	5,000							
		133,610 SF	5,634							
		10,634								
10. MISSION OR MAJOR FUNCTIONS: Provide logistical, training and administrative support for various Navy and Marine Corps commands including Navy Special Operations Forces (SOF).										
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES (\$000) Not Applicable										

1. COMPONENT USSOCOM		FY1997 MILITARY CONSTRUCTION PROJECT DATA		2. DATE FEB 1995	
3. INSTALLATION AND LOCATION NAVAL STATION (FORD ISLAND) PEARL HARBOR, HAWAII			4. PROJECT TITLE SOF-ADVANCED SEAL DELIVERY SYSTEM FACILITY		
5. PROGRAM ELEMENT 1120222BB	6. CATEGORY CODE 143-25	7. PROJECT NUMBER P-449	8. PROJECT COST (\$000) 11,300		
9. COST ESTIMATES					
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)	
PRIMARY FACILITY					
ADVANCED SEAL DELIVERY SYSTEM FACILITY	SF	36,642	210.5	7,713	
SUPPORTING FACILITIES					
SPECIAL FOUNDATION	LS	-	-	(243)	
ELECTRICAL UTILITIES	LS	-	-	(117)	
MECHANICAL UTILITIES	LS	-	-	(349)	
SITE IMPROVEMENTS	LS	-	-	(1,678)	
DEMOLITION AND PREPARATION	LS	-	-	(48)	
SUBTOTAL				10,148	
CONTINGENCY (5%)				507	
TOTAL CONTRACT COST				10,655	
SIOH (6.5%)				693	
TOTAL REQUEST				11,348	
TOTAL REQUEST (ROUNDED)				11,300	
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS				(3,434)	
10. DESCRIPTION OF PROPOSED CONSTRUCTION A two-story steel frame and concrete facility, concrete slab-on-pile foundation, and built-up roofing and high bay area for maintenance/staging of Advanced SEAL Delivery System platforms. Special construction and site improvements include a lined concrete dip tank for submersible training, overhead rail launch system, ramp extension and pier. Air conditioning: 0					
11. REQUIREMENTS: 167,778 SF ADEQUATE: 15,218 SF SUBSTANDARD: 59,280 SF PROJECT: Construct a single facility to accommodate the operations and maintenance of the Advanced SEAL Delivery System (ASDS). REQUIREMENT: Adequate space to house the maintenance, training and operations of the ASDS. The ASDS program is a new mission for SEAL Delivery Vehicle Team One (SDVT-1). This new and exotic submersible system cannot be supported with any existing support facilities. The ASDS is a highly specialized dry submersible system for delivering and retrieving SEALs embarked on various mission profiles in hostile environments. Billet increases include the addition of 63 personnel. Maintenance requirements include electrical, pipe, plastic, welding, and machine shops to properly maintain the ASDS. Operations and logistics space is needed to support the SEAL platoons (approximately 14 personnel each) associated with each ASDS. System submersion dip test tank is required for safe ASDS testing/training capability without ocean launching. A rail launch system is required to					

1. COMPONENT USSOCOM	FY1997 MILITARY CONSTRUCTION PROJECT DATA	2. DATE FEB 1995																																				
3. INSTALLATION AND LOCATION NAVAL STATION (FORD ISLAND), PEARL HARBOR, HAWAII																																						
4. PROJECT TITLE SOF-ADVANCED SEAL DELIVERY SYSTEM FACILITY		7. PROJECT NUMBER P-449																																				
<p>REQUIREMENT: (continued) facilitate routine launch of the ASDS due to excessive vehicle weight.</p> <p>CURRENT SITUATION: No facilities exist which are capable to adequately support the ASDS program.</p> <p>IMPACT IF NOT PROVIDED: SDVT-1 will have no facilities from which to operate and maintain the ASDS. The mission of employment of the ASDS would not be met.</p>																																						
<p>A. Estimated Design Data:</p> <table style="width: 100%; border: none;"> <tr> <td colspan="2">(1) Status:</td> </tr> <tr> <td style="padding-left: 20px;">(a) Date Design Started</td> <td style="text-align: right;">94 JUN</td> </tr> <tr> <td style="padding-left: 20px;">(b) Percent Complete as of JAN 1996</td> <td style="text-align: right;">60%</td> </tr> <tr> <td style="padding-left: 20px;">(c) Date 35% Designed</td> <td style="text-align: right;">94 NOV</td> </tr> <tr> <td style="padding-left: 20px;">(d) Date Design Complete</td> <td style="text-align: right;">96 APR</td> </tr> <tr> <td colspan="2" style="padding-top: 20px;">(2) Basis:</td> </tr> <tr> <td style="padding-left: 20px;">(a) Standard or Definitive Design</td> <td style="text-align: right;">NO</td> </tr> <tr> <td style="padding-left: 20px;">(b) Where Design Was Most Recently Used</td> <td style="text-align: right;">N/A</td> </tr> <tr> <td colspan="2" style="padding-top: 20px;">(3) Total Cost (c) = (a) + (b) or (d) + (e):</td> </tr> <tr> <td style="padding-left: 20px;">(a) Production of Plans and Specifications</td> <td style="text-align: right;">954</td> </tr> <tr> <td style="padding-left: 20px;">(b) All Other Design Costs</td> <td style="text-align: right;">186</td> </tr> <tr> <td style="padding-left: 20px;">(c) Total</td> <td style="text-align: right;">1,140</td> </tr> <tr> <td style="padding-left: 20px;">(d) Contract</td> <td style="text-align: right;">0</td> </tr> <tr> <td style="padding-left: 20px;">(e) In House</td> <td style="text-align: right;">1,140</td> </tr> <tr> <td style="padding-top: 20px;">(4) Construction Start:</td> <td style="text-align: right;">96 OCT</td> </tr> </table> <p>B. Equipment Associated With This Project Will Be Provided From Other Appropriations:</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 50%;">O&M, DA</td> <td style="width: 50%;">OP, DA</td> </tr> <tr> <td>Amount: \$1,051,000</td> <td>\$2,383,000</td> </tr> <tr> <td>Year: FY97</td> <td>FY97</td> </tr> </table>			(1) Status:		(a) Date Design Started	94 JUN	(b) Percent Complete as of JAN 1996	60%	(c) Date 35% Designed	94 NOV	(d) Date Design Complete	96 APR	(2) Basis:		(a) Standard or Definitive Design	NO	(b) Where Design Was Most Recently Used	N/A	(3) Total Cost (c) = (a) + (b) or (d) + (e):		(a) Production of Plans and Specifications	954	(b) All Other Design Costs	186	(c) Total	1,140	(d) Contract	0	(e) In House	1,140	(4) Construction Start:	96 OCT	O&M, DA	OP, DA	Amount: \$1,051,000	\$2,383,000	Year: FY97	FY97
(1) Status:																																						
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1. COMPONENT USSOCOM	FY1997 MILITARY CONSTRUCTION PROGRAM						2. DATE FEB 1995			
3. INSTALLATION AND LOCATION FORT CAMPBELL, KY						4. COMMAND US ARMY SPECIAL OPERATIONS COMMAND			5. AREA CONSTR. COST INDEX 0.99	
6. PERSONNEL STRENGTH:	PERMANENT			STUDENTS			SUPPORTED			TOTAL
	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
	a. AS OF SEP 90	2639	19529	2469	8	145	0	22	93	78
b. END FY 1996	2639	19406	2530	8	201	0	22	93	78	24,977
7. INVENTORY DATA (\$000)										
a. TOTAL ACREAGE 36,553										
b. INVENTORY TOTAL AS OF 30 SEP 90 259,909										
c. AUTHORIZATION NOT YET IN INVENTORY 48,550										
d. AUTHORIZATION REQUESTED IN THIS PROGRAM..... 3,500										
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM 14,512										
f. PLANNED IN NEXT THREE PROGRAM YEARS 28,449										
g. REMAINING DEFICIENCY 0										
h. GRAND TOTAL..... 354,920										
8. PROJECTS REQUESTED IN THIS PROGRAM:										
CATEGORY CODE		PROJECT TITLE			SCOPE		COST (\$000)		DESIGN STATUS START COMPLETE	
723-35		SOF SUPPLY SUPPORT FAC			55,000 SF		3,500		2/95 10/96	
9. FUTURE PROJECTS:										
a. Included in Following Program (FY98)										
141-90		SOF SIMO FACILITY			12,000 SF		1,900			
211-10		SOF MH-47 HANGAR			56,100 SF		12,612			
		TOTAL					14,512			
b. Planned in Next Three Years (FY99-01)										
218-85		SOF TAC EQUIPMENT SHOP			76,000 SF		13,299			
852-10		SOF MOTOR POOL EXPANSION			15,130 SF		4,000			
218-10		SOF RIGGING FACILITY			40,000 SF		6,750			
171-30		SOF TRNG & RECRUIT FAC			16,000 SF		4,400			
		TOTAL					28,449			
10. MISSION OR MAJOR FUNCTIONS: Organize, train, equip, and validate readiness of special operations forces for worldwide employment in support of the war-fighting commanders in chief (CINCs).										
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES (\$000) Not Applicable										

1. COMPONENT USSOCOM	FY1997 MILITARY CONSTRUCTION PROJECT DATA			2. DATE FEB 1995
3. INSTALLATION AND LOCATION FORT CAMPBELL, KENTUCKY			4. PROJECT TITLE SOF-SUPPLY SUPPORT FACILITY	
5. PROGRAM ELEMENT 1120172BB	6. CATEGORY CODE 723-35	7. PROJECT NUMBER 36980	8. PROJECT COST (\$000) 3,500	
9. COST ESTIMATES				
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITY				2,885
SUPPLY SUPPORT FACILITY	SF	50,000	52.13	(2,607)
COVERED STORAGE (OPEN)	SF	5,000	44.68	(223)
HARDSTAND	SY	1,000	55.00	(55)
SUPPORTING FACILITIES				281
ELECTRIC SERVICE	LS	-	-	(36)
WATER, SEWER, GAS	LS	-	-	(42)
TOTAL FROM CONTINUATION PAGE				<u>(203)</u>
SUBTOTAL				3,166
CONTINGENCY (5%)				<u>158</u>
TOTAL CONTRACT COST				3,324
SIOH (6%)				<u>199</u>
TOTAL REQUEST				3,523
TOTAL REQUEST (ROUNDED)				3,500
INSTALLED EQUIPMENT - OTHER APPROPRIATIONS				0
10. DESCRIPTION OF PROPOSED CONSTRUCTION Construct a supply support facility consisting of administrative areas, supply warehouse and storage yard. Support facilities include utilities, fire protection, storm drainage, communications, access drive, walks, curbs and gutter, parking, exterior lighting, and site improvements. Access for the handicapped will not be provided. The project is not sited on a flood plain. There is no demolition in this project. Heating will be provided by a self-contained gas-fired system.				
11. REQUIREMENTS: 54,000 SF ADEQUATE: 4,000 SF SUBSTANDARD: 8,000 SF PROJECT: Construct a supply support facility consisting of administrative areas, supply warehouse and storage yard. REQUIREMENT: This project is required to provide a permanent facility for a consolidated supply support activity and a logistics complex accessible by the 160th Special Operations Aviation Regiment. The facility will improve operational security and enhance mission response by improving response time and parts availability. CURRENT SITUATION: Presently World War II facilities, trailers, and converted barracks provide space for the storage and handling of mission essential and mission peculiar components of the regiment. These facilities are scattered across Fort Campbell five to twelve miles from the mission operational areas at Fort Campbell Army Airfield. The temporary facilities				

DD FORM 1391
1 DEC 76

PREVIOUS EDITIONS MAY BE USED INTERNALLY
UNTIL EXHAUSTED

PAGE NO. 54

S/N 0102-LF-001-3910

1. COMPONENT USSOCOM	FY1997 MILITARY CONSTRUCTION PROJECT DATA	2. DATE FEB 1995																						
3. INSTALLATION AND LOCATION FORT CAMPBELL, KENTUCKY																								
4. PROJECT TITLE SOF SUPPLY SUPPORT FACILITY	7. PROJECT NUMBER 36980																							
<p>SUPPORTING FACILITIES (continued) 203</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 60%;">PAVING, WALKS, CURBS & GUTTERS</td> <td style="width: 10%;">LS</td> <td style="width: 10%;">-</td> <td style="width: 10%;">-</td> <td style="width: 10%; text-align: right;">(76)</td> </tr> <tr> <td>STORM DRAINAGE</td> <td>LS</td> <td>-</td> <td>-</td> <td style="text-align: right;">(27)</td> </tr> <tr> <td>SITE IMPROVEMENTS</td> <td>LS</td> <td>-</td> <td>-</td> <td style="text-align: right;">(26)</td> </tr> <tr> <td>INFORMATION SYSTEMS</td> <td>LS</td> <td>-</td> <td>-</td> <td style="text-align: right;">(74)</td> </tr> </table> <p>CURRENT SITUATION: (continued) are not protected from fire or other disasters.</p> <p>IMPACT IF NOT PROVIDED: If this project is not constructed, the regiment will continue to use decentralized World War II and temporary facilities. Deployment and security will be affected by use of scattered facilities. Older facilities are subject to fire and present both safety and security problems.</p> <p>ADDITIONAL: This project complies with the scope and design of the Army's Architectural and Engineering Instructions "Design Criteria" dated 14 July 1989. An economic analysis is not required as there are no other alternatives to this project.</p>			PAVING, WALKS, CURBS & GUTTERS	LS	-	-	(76)	STORM DRAINAGE	LS	-	-	(27)	SITE IMPROVEMENTS	LS	-	-	(26)	INFORMATION SYSTEMS	LS	-	-	(74)		
PAVING, WALKS, CURBS & GUTTERS	LS	-	-	(76)																				
STORM DRAINAGE	LS	-	-	(27)																				
SITE IMPROVEMENTS	LS	-	-	(26)																				
INFORMATION SYSTEMS	LS	-	-	(74)																				
<p>12. SUPPLEMENTAL DATA:</p> <p>A. Estimated Design Data:</p> <p>(1) Status:</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 80%;">(a) Design Start Date</td> <td style="width: 20%; text-align: right;">95 FEB</td> </tr> <tr> <td>(b) Percent Complete as of JAN 1996</td> <td style="text-align: right;">60%</td> </tr> <tr> <td>(c) Date 35% Designed</td> <td style="text-align: right;">95 SEP</td> </tr> <tr> <td>(d) Date Design Complete</td> <td style="text-align: right;">96 OCT</td> </tr> </table> <p>(2) Basis:</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 80%;">(a) Standard or Definitive Design</td> <td style="width: 20%; text-align: right;">NO</td> </tr> <tr> <td>(b) Where Design Was Most Recently Used</td> <td style="text-align: right;">N/A</td> </tr> </table> <p>(3) Total Cost: (c) = (a) + (b) or (d) + (e) (\$000)</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 80%;">(a) Production of Plans and Specifications</td> <td style="width: 20%; text-align: right;">170</td> </tr> <tr> <td>(b) All Other Design Costs</td> <td style="text-align: right;">114</td> </tr> <tr> <td>(c) Total</td> <td style="text-align: right;">284</td> </tr> <tr> <td>(d) Contract</td> <td style="text-align: right;">284</td> </tr> <tr> <td>(e) In House</td> <td style="text-align: right;">0</td> </tr> </table> <p>(4) Construction Start: 96 DEC</p> <p>B. Equipment Associated With This Project Will Be Provided From Other Appropriations: N/A</p>			(a) Design Start Date	95 FEB	(b) Percent Complete as of JAN 1996	60%	(c) Date 35% Designed	95 SEP	(d) Date Design Complete	96 OCT	(a) Standard or Definitive Design	NO	(b) Where Design Was Most Recently Used	N/A	(a) Production of Plans and Specifications	170	(b) All Other Design Costs	114	(c) Total	284	(d) Contract	284	(e) In House	0
(a) Design Start Date	95 FEB																							
(b) Percent Complete as of JAN 1996	60%																							
(c) Date 35% Designed	95 SEP																							
(d) Date Design Complete	96 OCT																							
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(d) Contract	284																							
(e) In House	0																							

1. COMPONENT USSOCOM	FY1997 MILITARY CONSTRUCTION PROGRAM					2. DATE FEB 1995				
3. INSTALLATION AND LOCATION NAVAL SUPPORT ACTIVITY NEW ORLEANS, LA				4. COMMAND NAVAL SPECIAL WARFARE COMMAND		5. AREA CONSTR. COST INDEX 1.02				
6. PERSONNEL STRENGTH:	PERMANENT			STUDENTS			SUPPORTED			TOTAL
	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
	3	55								
a. AS OF 30 SEP 94	3	55								58
b. END FY 19										

7. INVENTORY DATA (\$000)	
a. TOTAL ACREAGE	245
b. INVENTORY TOTAL AS OF 30 SEP 93	591
c. AUTHORIZATION NOT YET IN INVENTORY	0
d. AUTHORIZATION REQUESTED IN THIS PROGRAM	730
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM	0
f. PLANNED IN NEXT THREE PROGRAM YEARS	0
g. REMAINING DEFICIENCY	0
h. GRAND TOTAL	1,321

8. PROJECTS REQUESTED IN THIS PROGRAM:						
CATEGORY CODE	PROJECT TITLE	SCOPE	COST (\$000)	DESIGN STATUS		
				START	COMPLETE	
164-10	SOF-SMALL CRAFT BREAKWATER	171 LF	730	6/95	3/96	

9. FUTURE PROJECTS:

a. Included in Following Program
NONE

b. Planned in Next Three Years
NONE

10. MISSION OR MAJOR FUNCTIONS: Provide logistical and administrative support for various Navy and Marine Corps commands including Navy Special Operations Forces (SOF).

11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES (\$000)
Not Applicable

1. COMPONENT USSOCOM		FY1997 MILITARY CONSTRUCTION PROJECT DATA		2. DATE FEB 1995	
3. INSTALLATION AND LOCATION NAVAL SUPPORT ACTIVITY NEW ORLEANS, LA			4. PROJECT TITLE SOF-SMALL CRAFT BREAKWATER		
5. PROGRAM ELEMENT 1120222BB	6. CATEGORY CODE 164-10	7. PROJECT NUMBER P-100	8. PROJECT COST (\$000) 730		
9. COST ESTIMATES					
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)	
PRIMARY FACILITY				659	
BREAKWATER	LF	171	1,176	(201)	
PIER DECKING	SF	4446	103	(458)	
SUBTOTAL				659	
CONTINGENCY (5%)				33	
TOTAL CONTRACT COST				692	
SIOH (6%)				42	
TOTAL REQUEST				734	
TOTAL REQUEST (ROUNDED)				730	
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS				(600)	
10. DESCRIPTION OF PROPOSED CONSTRUCTION Reinforced concrete pilings with 4" concrete decking. Air conditioning: 0 tons					
11. REQUIREMENTS: 171 LF ADEQUATE: 0 SUBSTANDARD: 0 PROJECT: Construction of 171 LF of breakwater along the east side of the existing pier, with the extension of concrete decking. REQUIREMENT: Special Boat Squadron TWO must protect its small craft berthing from severe wave action generated by Mississippi River boat/ship traffic. Excessive recurring damage to boats and moorings plus safety hazard to personnel working inside the boats are created without adequate protection from river boat traffic. CURRENT SITUATION: Passing Mississippi River traffic creates large wakes that are often amplified by permanent standing waves causing damage to unit small craft and mooring hardware/devices. This excessive motion is hazardous to Special Boat Squadron TWO maintenance personnel working on and around the moored riverine boats.					

1. COMPONENT USSOCOM	FY1997 MILITARY CONSTRUCTION PROJECT DATA		2. DATE FEB 1995																						
3. INSTALLATION AND LOCATION NAVAL SUPPORT ACTIVITY, NEW ORLEANS, LA																									
4. PROJECT TITLE SOF-SMALL CRAFT BREAKWATER		7. PROJECT NUMBER P-100																							
<p>IMPACT IF NOT PROVIDED: Excessive damage to moored boats will continue to occur. Personnel will continue to be exposed to potential safety hazards, and unit readiness will continue to be degraded by recurring loss of craft availability, unpredicted damage to moored craft, and personnel injuries.</p>																									
<p>A. Estimated Design Data:</p> <p>(1) Status:</p> <table> <tr> <td>(a) Date Design Started</td> <td>95 JUN</td> </tr> <tr> <td>(b) Percent Complete as of JAN 1995</td> <td>100%</td> </tr> <tr> <td>(c) Date 35% Designed</td> <td>95 SEP</td> </tr> <tr> <td>(d) Date Design Complete</td> <td>96 MAR</td> </tr> </table> <p>(2) Basis:</p> <table> <tr> <td>(a) Standard or Definitive Design</td> <td>NO</td> </tr> <tr> <td>(b) Where Design Was Most Recently Used</td> <td>N/A</td> </tr> </table> <p>(3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000)</p> <table> <tr> <td>(a) Production of Plans and Specifications</td> <td>63</td> </tr> <tr> <td>(b) All Other Design Costs</td> <td>13</td> </tr> <tr> <td>(c) Total</td> <td>76</td> </tr> <tr> <td>(d) Contract</td> <td>53</td> </tr> <tr> <td>(e) In House</td> <td>23</td> </tr> </table> <p>(4) Construction Start: 96 OCT</p> <p>B. Equipment Associated With This Project Will Be Provided From Other Appropriations: O&M, DA Amount: \$600,000 Year: FY98</p>				(a) Date Design Started	95 JUN	(b) Percent Complete as of JAN 1995	100%	(c) Date 35% Designed	95 SEP	(d) Date Design Complete	96 MAR	(a) Standard or Definitive Design	NO	(b) Where Design Was Most Recently Used	N/A	(a) Production of Plans and Specifications	63	(b) All Other Design Costs	13	(c) Total	76	(d) Contract	53	(e) In House	23
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(e) In House	23																								

1. COMPONENT USSOCOM		FY1997 MILITARY CONSTRUCTION PROGRAM					2. DATE FEB 1995				
3. INSTALLATION AND LOCATION FORT BRAGG, NC					4. COMMAND US ARMY SPECIAL OPERATIONS COMMAND			5. AREA CONSTR. COST INDEX 0.86			
6. PERSONNEL STRENGTH:		PERMANENT			STUDENTS			SUPPORTED			TOTAL
		OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
a. AS OF 30 SEP 92		4918	34475	4234	278	1858	0	250	1270	1466	48,749
b. END FY 1997		4918	34475	4234	278	1858	0	250	1210	1466	48,689
7. INVENTORY DATA (\$000)											
a. TOTAL ACREAGE 129,431											
b. INVENTORY TOTAL AS OF 30 SEP 91 478,735											
c. AUTHORIZATION NOT YET IN INVENTORY 92,750											
d. AUTHORIZATION REQUESTED IN THIS PROGRAM 14,400											
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM 10,000											
f. PLANNED IN NEXT THREE PROGRAM YEARS 33,825											
g. REMAINING DEFICIENCY 0											
h. GRAND TOTAL 629,710											
8. PROJECTS REQUESTED IN THIS PROGRAM:											
CATEGORY CODE		PROJECT TITLE				SCOPE		COST (\$000)		DESIGN STATUS START COMPLETE	
214-10		SOF-SUPPORT BATTALION COMPLEX				86,060 SF		14,400		2/95 10/96	
9. FUTURE PROJECTS:											
a. Included in Following Program (FY98)											
171-30		SOF-TRAINING COMPLEX				100,000 SF		10,000			
b. Planned in Next Three Years (FY98-00)											
141-		SOF-GROUP OPS COMPLEX				208,000 SF		24,725			
214-		SOF-MOTOR POOL EXPANSION				30,000 SF		3,000			
171-		SOF-LANGUAGE TRAINING FAC				71,000 SF		2,500			
711-		SOF-ROWE TRAINING FAC				50,000 SF		3,600			
TOTAL								33,825			
10. MISSION OR MAJOR FUNCTIONS: Organize, train, equip, and validate readiness of special operations forces for worldwide employment in support of the war-fighting commanders in chiefs (CINCs).											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES (\$000) Not Applicable											

1. COMPONENT USSOCOM		FY1997 MILITARY CONSTRUCTION PROJECT DATA		2. DATE FEB 1995	
3. INSTALLATION AND LOCATION FORT BRAGG, NORTH CAROLINA			4. PROJECT TITLE SOF SUPPORT BATTALION COMPLEX		
5. PROGRAM ELEMENT 1120173BB	6. CATEGORY CODE 214-10	7. PROJECT NUMBER 43429	8. PROJECT COST (\$000) 14,400		
9. COST ESTIMATES					
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)	
PRIMARY FACILITY				9,455	
ACCESS ROAD	SY	4,444	34.76	(154)	
BATTALION RENOVATION	SF	10,830	47.06	(510)	
LARGE CO HQ	SF	9,346	105.48	(986)	
TOTAL FROM CONTINUATION PAGE				(7,805)	
SUPPORTING FACILITIES				3,570	
ELECTRIC SERVICE	LS	-	-	(813)	
TOTAL FROM CONTINUATION PAGE				<u>(2,757)</u>	
SUBTOTAL				13,025	
CONTINGENCY (5%)				651	
TOTAL CONTRACT COST				13,676	
SIOH (6%)				821	
TOTAL REQUEST				14,497	
TOTAL REQUEST (ROUNDED)				14,400	
INSTALLED EQUIPMENT - OTHER APPROPRIATIONS				0	
10. DESCRIPTION OF PROPOSED CONSTRUCTION Construct a new organizational vehicle maintenance facility, parachute rigging facility, and company operations facility to include fire detection and protection systems. Renovation of an existing company operations facility to battalion headquarters is also included in this project. The vehicle maintenance facility will include a fuel station building with two fuel islands, above-ground fuel storage, vehicle maintenance shop, oil storage building, hard-stand shop and organizational vehicle parking hard-stand. Supporting facilities to include non-organizational vehicle parking area, sidewalks, curbs, gutters, storm drainage, electrical service, intrusion detection system, landscaping, and information systems. Heating and air conditioning for all buildings except the battalion headquarters will be provided by a self-contained system. Heating and air conditioning for the battalion headquarters will be provided by an existing central energy plant.					
11. REQUIREMENTS: 120,982 SF ADEQUATE: 43,214 SF SUBSTANDARD: 0 SF PROJECT: Construct a new organizational vehicle maintenance facility, parachute rigging facility, and company operations facility. REQUIREMENT: This project will provide all required facilities for the expansion of the 528th Special Operations Support Battalion (SOSB), with the exception of housing. In FY92, the 528th had 162 personnel, 134 vehicles					

1. COMPONENT USSOCOM	FY1997 MILITARY CONSTRUCTION PROJECT DATA	2. DATE FEB 1995																																																																																
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<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 55%;">PRIMARY FACILITY (continued)</td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 15%; text-align: right;">7805</td> </tr> <tr> <td>MEDIUM CO HQ</td> <td>SF</td> <td>7,742</td> <td>108.30</td> <td style="text-align: right;">(838)</td> </tr> <tr> <td>FUEL DISPENSING SYSTEM</td> <td>EA</td> <td>2</td> <td>86,322</td> <td style="text-align: right;">(173)</td> </tr> <tr> <td>FUEL STATION</td> <td>SF</td> <td>120</td> <td>156.35</td> <td style="text-align: right;">(19)</td> </tr> <tr> <td>VEHICLE MAINTENANCE SHOP, ORGANIZATION</td> <td>SF</td> <td>25,332</td> <td>88.90</td> <td style="text-align: right;">(2,252)</td> </tr> <tr> <td>OIL STORAGE</td> <td>SF</td> <td>420</td> <td>71.02</td> <td style="text-align: right;">(30)</td> </tr> <tr> <td>DEPLOYMENT EQUIPMENT STORAGE</td> <td>SF</td> <td>2,100</td> <td>45.66</td> <td style="text-align: right;">(96)</td> </tr> <tr> <td>HARDSTAND SHOP</td> <td>SY</td> <td>9,744</td> <td>37.47</td> <td style="text-align: right;">(365)</td> </tr> <tr> <td>ORGANIZATIONAL VEHICLE PARKING</td> <td>SY</td> <td>20,744</td> <td>37.47</td> <td style="text-align: right;">(777)</td> </tr> <tr> <td>SENTRY STATION</td> <td>SF</td> <td>80</td> <td>157.93</td> <td style="text-align: right;">(13)</td> </tr> <tr> <td>PARACHUTE PACKING AND DRYING</td> <td>SF</td> <td>30,090</td> <td>107.73</td> <td style="text-align: right;">(3,242)</td> </tr> <tr> <td>SUPPORTING FACILITIES (continued)</td> <td></td> <td></td> <td></td> <td style="text-align: right;">2,757</td> </tr> <tr> <td>WATER, SEWER, GAS</td> <td>LS</td> <td>-</td> <td>-</td> <td style="text-align: right;">(308)</td> </tr> <tr> <td>PAVING, WALKS, CURBS, GUTTERS</td> <td>LS</td> <td>-</td> <td>-</td> <td style="text-align: right;">(385)</td> </tr> <tr> <td>STORM DRAINAGE</td> <td>LS</td> <td>-</td> <td>-</td> <td style="text-align: right;">(746)</td> </tr> <tr> <td>SITE IMPROVEMENT (1,085) DEMO (233)</td> <td>LS</td> <td>-</td> <td>-</td> <td style="text-align: right;">(1,318)</td> </tr> </table> <p>REQUIREMENT: (continued) and trailers and associated supplies. The unit expanded to 250 personnel during FY93 and will reach 408 by the end of FY94. Vehicles will increase to a total of 307 in the same time frame. The mission of the 528th SOSB is expanded to provide essential direct support to the special operations forces. The expansion establishes a need for a parachute rigging and storage facility with a 7.5-ton overhead crane for heavy-drop rigging. The expansion also establishes two additional headquarters, operations facility, motor pool maintenance facility, hardstand, and expansion of the current administration facility.</p> <p>CURRENT SITUATION: The 528th SOSB and 528th Company Operations are currently housed in facilities constructed for 162 personnel. The vehicle maintenance and administration are shared with the 112th Signal Battalion, the original 528th SOSB, the new 528th SOSB and the Forward Support Company. Before the expansion of the 528th SOSB, the unit borrowed parachute packing facilities from the 3rd and 7th Special Forces Groups. The growth of the 528th SOSB will make it impossible to meet the requirements of the new mission with the current facilities.</p> <p>IMPACT IF NOT PROVIDED: If these facilities are not constructed, the 528th SOSB will be unable to properly meet the expanded mission requirements. The battalion administration functions will continue to be extremely overcrowded. The maintenance facility is already overcrowded and will</p>			PRIMARY FACILITY (continued)				7805	MEDIUM CO HQ	SF	7,742	108.30	(838)	FUEL DISPENSING SYSTEM	EA	2	86,322	(173)	FUEL STATION	SF	120	156.35	(19)	VEHICLE MAINTENANCE SHOP, ORGANIZATION	SF	25,332	88.90	(2,252)	OIL STORAGE	SF	420	71.02	(30)	DEPLOYMENT EQUIPMENT STORAGE	SF	2,100	45.66	(96)	HARDSTAND SHOP	SY	9,744	37.47	(365)	ORGANIZATIONAL VEHICLE PARKING	SY	20,744	37.47	(777)	SENTRY STATION	SF	80	157.93	(13)	PARACHUTE PACKING AND DRYING	SF	30,090	107.73	(3,242)	SUPPORTING FACILITIES (continued)				2,757	WATER, SEWER, GAS	LS	-	-	(308)	PAVING, WALKS, CURBS, GUTTERS	LS	-	-	(385)	STORM DRAINAGE	LS	-	-	(746)	SITE IMPROVEMENT (1,085) DEMO (233)	LS	-	-	(1,318)
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1. COMPONENT USSOCOM	FY1997 MILITARY CONSTRUCTION PROJECT DATA		2. DATE FEB 1995
3. INSTALLATION AND LOCATION FORT BRAGG, NORTH CAROLINA			
4. PROJECT TITLE SOF SUPPORT BATTALION COMPLEX		7. PROJECT NUMBER 43429	
<p>IMPACT IF NOT PROVIDED: (continued) become more so as new MTO&E is incorporated. The present facilities will only meet about a third of the vehicle, maintenance, and administration requirements. Additional facility space is unavailable on Fort Bragg to meet the expanding space requirements of the 528th SOSB.</p> <p>ADDITIONAL: The project is located in the south district and is subject to all applicable provisions in the Fort Bragg Installation Design Guide with the exception that all new construction and renovation will match the existing construction in the area. Site planning and improvements will preserve as much natural vegetation as possible. In order to support the habitat of the endangered Red-Cockaded Woodpecker, no pine tree removal will be allowed by this project. Based on the absence of any acceptable viable alternatives to new construction, it is determined that a formal economic analysis is not required. This project will comply with the US Army Corps of Engineers Architectural and Engineering Instructions Design Criteria dated 9 December 1991.</p>			
12. SUPPLEMENTAL DATA:			
A. Estimated Design Data:			
(1) Status:			
(a) Design Start Date		95 FEB	
(b) Percent Complete as of JAN 1996		60%	
(c) Date 35% Designed		95 SEP	
(d) Date Design Complete		96 OCT	
(2) Basis:			
(a) Standard or Definitive Design		YES	
(b) Where Design Was Most Recently Used		FT BRAGG	
(3) Total Cost: (c) = (a) + (b) or (d) + (e)		(\$000)	
(a) Production of Plans and Specifications		700	
(b) All Other Design Costs		400	
(c) Total		1,100	
(d) Contract		1,100	
(e) In House		0	
(4) Construction Start:		96 DEC	
B. Equipment Associated With This Project Will Be Provided From Other Appropriations: N/A			

1. COMPONENT USSOCOM	FY1997 MILITARY CONSTRUCTION PROGRAM					2. DATE FEB 1995				
3. INSTALLATION AND LOCATION CONUS UNSPECIFIED				4. COMMAND AIR FORCE SPECIAL OPERATIONS COMMAND		5. AREA CONSTR. COST INDEX 1.0				
6. PERSONNEL STRENGTH:	PERMANENT			STUDENTS			SUPPORTED			TOTAL
	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
a. AS OF b. END FY 19										
7. INVENTORY DATA (\$000)										
a. TOTAL ACREAGE b. INVENTORY TOTAL AS OF c. AUTHORIZATION NOT YET IN INVENTORY d. AUTHORIZATION REQUESTED IN THIS PROGRAM..... e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM..... f. PLANNED IN NEXT THREE PROGRAM YEARS g. REMAINING DEFICIENCY h. GRAND TOTAL										
8. PROJECTS REQUESTED IN THIS PROGRAM:										
CATEGORY CODE	PROJECT TITLE				SCOPE	COST (\$000)	DESIGN STATUS			
141	SOF-SQUADRON OPERATIONS/ AMU FACILITY				28,000SF	5,000	8/95	9/96		
9. FUTURE PROJECTS:										
a. Included in Following Program: NONE										
10. MISSION OR MAJOR FUNCTIONS:										
a. Included in Following Program: NONE										
b. Planned in Next Three Years: NONE										
10. MISSION OR MAJOR FUNCTIONS: CONUS location of this unit has not been approved at all levels.										
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES (\$000) Not Applicable										

1. COMPONENT USSOCOM	FY1997 MILITARY CONSTRUCTION PROJECT DATA			2. DATE FEB 1995
3. INSTALLATION AND LOCATION CONUS UNSPECIFIED		4. PROJECT TITLE SOF SQUADRON OPERATIONS/AMU FACILITY		
5. PROGRAM ELEMENT 1120547BB	6. CATEGORY CODE 141-753	7. PROJECT NUMBER 96-3100	8. PROJECT COST (\$000) 5,000	
9. COST ESTIMATES				
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITIES				
SQUADRON OPERATIONS/AMU	LS			3,926
SQUADRON OPERATIONS FACILITY	SF	22,000	143	(3,146)
AIRCRAFT MAINTENANCE UNIT	SF	6,000	130	(780)
SUPPORTING FACILITIES				565
UTILITIES	LS			(200)
PAVEMENTS	LS			(100)
SITE IMPROVEMENTS	LS			(100)
PREWIRED WORK STATIONS	EA	50	3,300	(165)
SUBTOTAL				4,491
CONTINGENCY (5%)				225
TOTAL CONTRACT COST				4,716
SIOH (6%)				283
TOTAL REQUEST				4,999
TOTAL REQUEST (ROUNDED)				5,000
10. DESCRIPTION OF PROPOSED CONSTRUCTION Concrete foundation and floor slab, steel frame, masonry walls, and sloped metal roof. Functional areas include administration, planning and briefing areas, and storage areas for flying equipment for each crew member, and an aircraft maintenance unit. Includes utilities, pavements and necessary support. Air conditioning: 70 tons.				
11. REQUIREMENTS: 28,000 SF ADEQUATE: 0 SF SUBSTANDARD: 0 SF PROJECT: Construct a squadron operations and aircraft maintenance unit facility. REQUIREMENT: An adequate facility to plan, brief, and critique aircrews and to direct flight operations. Administrative space is required for the commander and his staff to program and conduct mission briefings and other related command activities. Space is also required to care for, store and issue flying clothing and equipment and for organizational aircraft maintenance. CURRENT SITUATION: The squadron operations facilities currently being used are inadequate for the expanded size of an AFSOC flying squadron. Existing facilities at an unspecified CONUS location are not available to meet this requirement. IMPACT IF NOT PROVIDED: Lack of an adequate squadron operations facility will adversely impact the flying operations at mission location.				

1. COMPONENT USSOCOM	FY1997 MILITARY CONSTRUCTION PROJECT DATA	2. DATE FEB 1995																																
3. INSTALLATION AND LOCATION CONUS UNSPECIFIED																																		
4. PROJECT TITLE SOF SQUADRON OPERATIONS/AMU FACILITY		7. PROJECT NUMBER 96-3100																																
<p>ADDITIONAL: There is no criteria/scope for this project in Part II of Military Handbook 1190, "Facility Planning and Design Guide." However, this project does meet the criteria/scope specified in Air Force Manual 86-2, "Standard Facility Requirements."</p>																																		
<p>12. SUPPLEMENTAL DATA:</p> <p>A. Estimated Design Data:</p> <table> <tr> <td>(1) Status:</td> <td></td> </tr> <tr> <td> (a) Date Design Started</td> <td>95 AUG</td> </tr> <tr> <td> (b) Parametric Cost Estimates Used to Develop Costs</td> <td>YES</td> </tr> <tr> <td> (c) Percent Complete as of Oct 1995</td> <td>15%</td> </tr> <tr> <td> (d) Date 35% Designed</td> <td>95 DEC</td> </tr> <tr> <td> (e) Date Design Complete</td> <td>96 SEP</td> </tr> <tr> <td>(2) Basis:</td> <td></td> </tr> <tr> <td> (a) Standard or Definitive Design</td> <td>NO</td> </tr> <tr> <td> (b) Where Design Was Most Recently Used</td> <td>N/A</td> </tr> <tr> <td>(3) Total Cost (c) = (a) + (b) or (d) + (e):</td> <td>(\$000)</td> </tr> <tr> <td> (a) Production of Plans and Specifications</td> <td>300</td> </tr> <tr> <td> (b) All Other Design Costs</td> <td>200</td> </tr> <tr> <td> (c) Total</td> <td>500</td> </tr> <tr> <td> (d) Contract</td> <td>300</td> </tr> <tr> <td> (e) In-house</td> <td>200</td> </tr> <tr> <td>(4) Construction Start:</td> <td>96 NOV</td> </tr> </table> <p>B. Equipment Associated With This Project Will Be Provided From Other Appropriations: N/A</p>			(1) Status:		(a) Date Design Started	95 AUG	(b) Parametric Cost Estimates Used to Develop Costs	YES	(c) Percent Complete as of Oct 1995	15%	(d) Date 35% Designed	95 DEC	(e) Date Design Complete	96 SEP	(2) Basis:		(a) Standard or Definitive Design	NO	(b) Where Design Was Most Recently Used	N/A	(3) Total Cost (c) = (a) + (b) or (d) + (e):	(\$000)	(a) Production of Plans and Specifications	300	(b) All Other Design Costs	200	(c) Total	500	(d) Contract	300	(e) In-house	200	(4) Construction Start:	96 NOV
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1. COMPONENT USSOCOM		FY1997 MILITARY CONSTRUCTION PROJECT DATA		2. DATE FEB 1995	
3. INSTALLATION AND LOCATION VARIOUS			4. PROJECT TITLE MINOR CONSTRUCTION/ UNSPECIFIED MINOR CONSTRUCTION		
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER VARIOUS		8. PROJECT COST (\$000) 1,700	
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
UNSPECIFIED MINOR CONSTRUCTION		LS	-	-	1,700
10. DESCRIPTION OF PROPOSED CONSTRUCTION Budget Subactivity: Unspecified Minor Construction Title 10 USC 2805 provides statutory authority to carry out military construction projects not otherwise authorized by law. A minor military construction project is a military construction project (1) that is for a single undertaking at a military installation, and (2) that has an approved cost equal to or less than the amount specified by law as the maximum amount of a minor construction project, currently \$1,500,000 per project.					
11. REQUIREMENTS: The amount requested is considered a very conservative estimate to provide the capability to react to requirements for construction, alteration, or modification of facilities resulting from (1) unforeseen situations affecting mission performance or safety of life or property, and (2) opportunities to attain greater efficiency of operation whereby investment costs are rapidly offset through savings in maintenance and operation costs.					
12. SUPPLEMENTAL DATA: a. Estimated Design Data: Not applicable. b. Equipment Provided From Other Appropriations: Not applicable.					

1. COMPONENT USSOCOM		FY1997 MILITARY CONSTRUCTION PROJECT DATA		2. DATE FEB 1995	
3. INSTALLATION AND LOCATION VARIOUS			4. PROJECT TITLE PLANNING AND DESIGN		
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER VARIOUS		8. PROJECT COST (\$000) 6,591	
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
PLANNING AND DESIGN		LS	-	-	6,591
10. DESCRIPTION OF PROPOSED CONSTRUCTION Funds are to be utilized for advance planning and preparation of final plans and specifications for construction requirements of the U.S. Special Operations Command including, when required, land appraisals, overall engineering investigations and feasibility studies.					
11. REQUIREMENTS: The estimated costs for projects do not include any amounts for preliminary engineering or final plans and specifications. The accomplishment of the planning and design effort required to develop and execute the construction program for the U.S. Special Operations Command is dependent on the provision of funds proposed by this item.					